

HOUSE AMENDMENTS TO HOUSE BILL 5202

By JOINT COMMITTEE ON WAYS AND MEANS

March 1

1 On page 1 of the printed bill, line 2, after the semicolon insert “creating new provisions;
2 amending sections 196 and 299, chapter 669, Oregon Laws 2021;”.

3 Delete lines 4 through 30 and delete pages 2 through 7 and insert:

4 **“SECTION 1. Notwithstanding any other law limiting expenditures, the limitation on**
5 **expenditures established by section 2 (5), chapter 427, Oregon Laws 2021, for the biennium**
6 **ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or**
7 **other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal**
8 **funds, collected or received by the Department of Justice, for crime victim and survivor**
9 **services, is increased by \$2,000,000 for distribution to nonprofit entities to assist survivors**
10 **of domestic and sexual violence and human trafficking in maintaining or acquiring housing.**

11 **“SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**
12 **expenditures established by section 3, chapter 557, Oregon Laws 2021, for the biennium end-**
13 **ing June 30, 2023, as the maximum limit for payment of expenses from federal funds other**
14 **than those described in section 2, chapter 557, Oregon Laws 2021, collected or received by the**
15 **Judicial Department, is increased by \$275,752 for an Elder Justice Innovation grant.**

16 **“SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on**
17 **expenditures established by section 4, chapter 556, Oregon Laws 2021, for the biennium end-**
18 **ing June 30, 2023, as the maximum limit for payment of expenses from federal funds other**
19 **than those described in sections 2 and 6, chapter 556, Oregon Laws 2021, collected or received**
20 **by the Housing and Community Services Department, is increased by \$1,681,331 for housing**
21 **counseling services.**

22 **“SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on**
23 **expenditures established by section 5 (2), chapter 603, Oregon Laws 2021, for the biennium**
24 **ending June 30, 2023, as the maximum limit for payment of expenses, other than expenses**
25 **described in sections 6 and 14, chapter 603, Oregon Laws 2021, from fees, moneys or other**
26 **revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity**
27 **tax funds and federal funds, collected or received by the Department of Education, for op-**
28 **erations, is increased by \$1,668,814 to support the implementation of a comprehensive edu-**
29 **cator professional learning system.**

30 **“SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on**
31 **expenditures established by section 6 (3), chapter 603, Oregon Laws 2021, for the biennium**
32 **ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and**
33 **purchased services from fees, moneys or other revenues, including Miscellaneous Receipts,**
34 **but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-**
35 **ceived by the Department of Education for programs other than those specified in sections**

1 5 and 14, chapter 603, Oregon Laws 2021, for the Educator Advancement Council, is increased
2 by \$3,488,205 for increases to Regional Educator Network Capacity grants.

3 “SECTION 6. Notwithstanding any other provision of law, the General Fund appropriation
4 made to the Department of Education by section 1 (1), chapter 603, Oregon Laws 2021, for
5 the biennium ending June 30, 2023, for operations, is increased by \$1,416,158, for procurement
6 staff.

7 “SECTION 7. Notwithstanding any other provision of law, the General Fund appropriation
8 made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the
9 biennium ending June 30, 2023, for health systems, health policy and analytics, and public
10 health, is increased by \$3,000,000 to temporarily increase behavioral health residential treat-
11 ment provider rates.

12 “SECTION 8. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
14 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
15 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
16 received by the Oregon Health Authority, for health systems, health policy and analytics, and
17 public health, is increased by \$9,000,000 to temporarily increase behavioral health residential
18 treatment provider rates.

19 “SECTION 9. Notwithstanding any other provision of law, the General Fund appropriation
20 made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021, for the
21 biennium ending June 30, 2023, for health systems, health policy and analytics, and public
22 health, is increased by \$2,400,746 to expand the duration of Medicaid postpartum coverage to
23 12 months.

24 “SECTION 10. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
26 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
27 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
28 received by the Oregon Health Authority, for health systems, health policy and analytics, and
29 public health, is increased by \$6,390,858 to expand the duration of Medicaid postpartum cov-
30 erage to 12 months.

31 “SECTION 11. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (4), chapter 606, Oregon Laws 2021, for the biennium
33 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
35 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
36 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
37 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
38 ment of Human Services, for vocational rehabilitation services, is increased by \$3,600,000 to
39 increase provider rates for employment services.

40 “SECTION 12. Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws
42 2021, for the biennium ending June 30, 2023, for aging and people with disabilities programs,
43 is increased by \$9,093,426 for compensation changes driven by collective bargaining for
44 workers who are not state employees.

45 “SECTION 13. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium
2 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
3 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
4 received by the Department of Human Services, for aging and people with disabilities pro-
5 grams, is increased by \$16,809,247 for compensation changes driven by collective bargaining
6 for workers who are not state employees.

7 “SECTION 14. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws
9 2021, for the biennium ending June 30, 2023, for intellectual/developmental disabilities pro-
10 grams, is increased by \$10,906,574 for compensation changes driven by collective bargaining
11 for workers who are not state employees.

12 “SECTION 15. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium
14 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
15 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
16 received by the Department of Human Services, for intellectual/developmental disabilities
17 programs, is increased by \$21,342,327 for compensation changes driven by collective bargain-
18 ing for workers who are not state employees.

19 “SECTION 16. Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the Emergency Board by section 1b (1), chapter 669, Oregon Laws 2021, for the
21 biennium ending June 30, 2023, for allocation to state agencies for compensation changes
22 driven by collective bargaining for workers who are not state employees, is decreased by
23 \$20,000,000.

24 “SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 2 (6), chapter 427, Oregon Laws 2021, for the biennium
26 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds, collected or received by the Department of Justice, for the General Counsel Division,
29 is increased by \$2,310,592 for legal services to state agencies.

30 “SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (4), chapter 427, Oregon Laws 2021, for the biennium
32 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
34 funds, collected or received by the Department of Justice, for the Criminal Justice Division,
35 is decreased by \$940,753 due to the withdrawal from the federal High Intensity Drug Traf-
36 ficking Area program.

37 “SECTION 19. Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Department of Justice by section 1 (3), chapter 427, Oregon Laws 2021, for
39 the biennium ending June 30, 2023, for the Criminal Justice Division, is increased by
40 \$1,157,838 to increase statewide criminal analytical support.

41 “SECTION 20. Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 3 (1), chapter 470, Oregon Laws 2021, for the biennium
43 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
44 collected or received by the Department of State Police, for patrol services, criminal inves-
45 tigation, gaming enforcement and the office of the State Fire Marshal, is increased by

1 \$3,039,868 for expenditure of funds received through the equitable sharing program.

2 “SECTION 21. Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Department of State Police by section 1 (1), chapter 470, Oregon Laws 2021,
4 for the biennium ending June 30, 2023, for patrol services, criminal investigations, gaming
5 enforcement and the office of the State Fire Marshal, is increased by \$11,323,221 for costs
6 incurred during the 2021 fire season.

7 “SECTION 22. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Oregon Youth Authority by section 1 (1), chapter 430, Oregon Laws 2021,
9 for the biennium ending June 30, 2023, for facility programs, is decreased by \$188,357, for the
10 transfer of positions between programs to establish new Diversity, Equity and Inclusion po-
11 sitions.

12 “SECTION 23. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Oregon Youth Authority by section 1 (2), chapter 430, Oregon Laws 2021,
14 for the biennium ending June 30, 2023, for community programs, is decreased by \$191,677, for
15 the transfer of positions between programs to establish new Diversity, Equity and Inclusion
16 positions.

17 “SECTION 24. Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Oregon Youth Authority by section 1 (3), chapter 430, Oregon Laws 2021,
19 for the biennium ending June 30, 2023, for program support, is increased by \$380,034, for the
20 transfer of positions between programs to establish new Diversity, Equity and Inclusion po-
21 sitions.

22 “SECTION 25. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 3 (1), chapter 430, Oregon Laws 2021, for the biennium
24 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
25 collected or received by the Oregon Youth Authority, for community programs, is decreased
26 by \$13,293, for the transfer of positions between programs to establish new Diversity, Equity
27 and Inclusion positions.

28 “SECTION 26. Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 3 (2), chapter 430, Oregon Laws 2021, for the biennium
30 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
31 collected or received by the Oregon Youth Authority, for program support, is increased by
32 \$13,293, for the transfer of positions between programs to establish new Diversity, Equity and
33 Inclusion positions.

34 “SECTION 27. Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Judicial Department by section 1 (2), chapter 557, Oregon Laws 2021, for
36 the biennium ending June 30, 2023, for operations, is increased by \$2,432,008 for the reor-
37 ganization of the office of the State Court Administrator.

38 “SECTION 28. In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,
40 out of the General Fund, the amount of \$380,436 to implement the provisions of chapter 400,
41 Oregon Laws 2021.

42 “SECTION 29. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Public Defense Services Commission by section 1 (3), chapter 444, Oregon
44 Laws 2021, for the biennium ending June 30, 2023, for the Appellate Division, is increased by
45 \$259,969 for the Juvenile Appellate Section.

1 “**SECTION 30.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (2), chapter 560, Oregon Laws 2021, for the biennium
3 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
5 funds, collected or received by the Oregon Business Development Department, for
6 infrastructure, is increased by \$1,500,000, for the expenditure of moneys transferred by the
7 Public Utilities Commission to the Broadband Fund established by section 4, chapter 17,
8 Oregon Laws 2020 (first special session), for the planning and development of broadband
9 infrastructure.

10 “**SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 5, chapter 426, Oregon Laws 2021, for the biennium end-
12 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds, other
13 than those described in section 3, chapter 426, Oregon Laws 2021, collected or received by the
14 Employment Department, is increased by \$5,172,629 for services to adult and dislocated
15 workers.

16 “**SECTION 32.** Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 4, chapter 556, Oregon Laws 2021, for the biennium end-
18 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds other
19 than those described in sections 2 and 6, chapter 556, Oregon Laws 2021, collected or received
20 by the Housing and Community Services Department, is increased by \$39,769,368 for the
21 Homeowner Assistance program.

22 “**SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 1 (1), chapter 640, Oregon Laws 2021, for the biennium
24 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds, collected or received by the Oregon Liquor and Cannabis Commission, for adminis-
27 trative expenses, is increased by \$504,000.

28 “**SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 4, chapter 504, Oregon Laws 2021, for the biennium end-
30 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
31 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
32 collected or received by the Board of Medical Imaging, is increased by \$202,000, to address
33 increasing investigatory workload, increased board stipends and other miscellaneous costs.

34 “**SECTION 35.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 1, chapter 311, Oregon Laws 2021, for the biennium end-
36 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
37 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
38 collected or received by the Real Estate Agency, is increased by \$151,083, for the eLicense
39 information technology replacement project.

40 “**SECTION 36.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 1, chapter 348, Oregon Laws 2021, for the biennium end-
42 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
43 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
44 collected or received by the State Board of Tax Practitioners, is increased by \$72,100, for
45 operating expenses.

1 “**SECTION 37.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the State Forestry Department by section 1 (2), chapter 605, Oregon Laws
3 2021, for the biennium ending June 30, 2023, for fire protection, is increased by \$46,298,469 for
4 costs associated with the 2021 fire season.

5 “**SECTION 38.** Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 2 (2), chapter 605, Oregon Laws 2021, for the biennium
7 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts and including federal funds from the United
9 States Forest Service for fire protection and for research projects, but excluding lottery
10 funds and federal funds not described in section 2, chapter 605, Oregon Laws 2021, collected
11 or received by the State Forestry Department, for fire protection, is increased by \$78,218,491
12 for the processing of payments of costs from the 2021 fire season.

13 “**SECTION 39.** Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Emergency Board by section 5 (1), chapter 605, Oregon Laws 2021, for the
15 biennium ending June 30, 2023, for allocation to the State Forestry Department for fire pro-
16 tection expenses, is decreased by \$6,146,267.

17 “**SECTION 40.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 1 (1), chapter 602, Oregon Laws 2021, for the biennium
19 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
21 funds, collected or received by the Oregon Department of Aviation, for operations, is in-
22 creased by \$766,259.

23 “**SECTION 41.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 1 (3), chapter 602, Oregon Laws 2021, for the biennium
25 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
27 funds, collected or received by the Oregon Department of Aviation, for pavement mainte-
28 nance, is increased by \$379,730.

29 “**SECTION 42.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Department of Transportation by section 1 (2), chapter 442, Oregon Laws
31 2021, for the biennium ending June 30, 2023, for expenses related to debris removal associated
32 with the 2020 wildfire season, is increased by \$25,000,000.

33 “**SECTION 43.** Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 2 (4), chapter 442, Oregon Laws 2021, for the biennium
35 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
37 ment from the United States Department of Transportation, but excluding lottery funds and
38 federal funds not described in section 2, chapter 442, Oregon Laws 2021, collected or received
39 by the Department of Transportation, for the bridge program, is increased by \$3,636,767 for
40 the Interstate Bridge Replacement program.

41 “**SECTION 44.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (9), chapter 442, Oregon Laws 2021, for the biennium
43 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts and federal funds received as reimburse-
45 ment from the United States Department of Transportation, but excluding lottery funds and

1 federal funds not described in section 2, chapter 442, Oregon Laws 2021, collected or received
2 by the Department of Transportation, for driver and motor vehicle services, is increased by
3 \$5,248,462.

4 “SECTION 45. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 2 (4), chapter 425, Oregon Laws 2021, for the biennium
6 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts and federal funds received from charges,
8 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
9 Laws 2021, collected or received by the Oregon Department of Administrative Services, for
10 the Chief Human Resources Office, is increased by \$1,669,855 to address the increased costs
11 of statewide training expenses and to support newly independent state agencies.

12 “SECTION 46. Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (7), chapter 425, Oregon Laws 2021, for the biennium
14 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts and federal funds received from charges,
16 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
17 Laws 2021, collected or received by the Oregon Department of Administrative Services, for
18 the Enterprise Goods and Services Division, is increased by \$2,127,233 to address staffing
19 needs associated with the out-of-state workforce, the modernization of the electronic pro-
20 curement system and the establishment of newly independent state agencies.

21 “SECTION 47. Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 3, chapter 505, Oregon Laws 2021, for the biennium end-
23 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds collected
24 or received by the Secretary of State, is increased by \$4,558,640 for the Oregon Centralized
25 Voter Registration system replacement project.

26 “SECTION 48. Notwithstanding any other law limiting expenditures, the limitation on
27 expenditures established by section 2 (1), chapter 505, Oregon Laws 2021, for the biennium
28 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
29 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
30 funds, collected or received by the Secretary of State, for the Administrative Services Divi-
31 sion, is increased by \$964,248, for server room upgrades and position actions.

32 “SECTION 49. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 2 (5), chapter 505, Oregon Laws 2021, for the biennium
34 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
35 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
36 funds, collected or received by the Secretary of State, for the Corporation Division, is in-
37 creased by \$694,248, to accommodate increased bank card transaction and service fees.

38 “SECTION 50. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 5 (2), chapter 603, Oregon Laws 2021, for the biennium
40 ending June 30, 2023, as the maximum limit for payment of expenses, other than expenses
41 described in sections 6 and 14, chapter 603, Oregon Laws 2021, from fees, moneys or other
42 revenues, including Miscellaneous Receipts, but excluding lottery funds, corporate activity
43 tax funds and federal funds, collected or received by the Department of Education, for op-
44 erations, is increased by \$376,967 for expenditures from the Vision Health Account.

45 “SECTION 51. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 6 (4), chapter 603, Oregon Laws 2021, for the biennium
2 ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and
3 purchased services from fees, moneys or other revenues, including Miscellaneous Receipts,
4 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-
5 ceived by the Department of Education for programs other than those specified in sections
6 5 and 14, chapter 603, Oregon Laws 2021, for all other grants, is increased by \$1,123,033 for
7 expenditures from the Vision Health Account.

8 “SECTION 52. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 12 (4), chapter 603, Oregon Laws 2021, for the biennium
10 ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and
11 purchased services by the Department of Education from the Statewide Education Initiatives
12 Account established under ORS 327.250, for all other grants, is decreased by \$1,503,000 to
13 fulfill the obligations for the American Indian/Alaska Native Student Success Plan.

14 “SECTION 53. Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 13, chapter 603, Oregon Laws 2021, for the biennium
16 ending June 30, 2023, as the maximum limit for payment of expenses by the Department of
17 Education from the Statewide Education Initiatives Account established under ORS 327.250,
18 for operations, is increased by \$1,503,000 to fulfill the obligations for the American
19 Indian/Alaska Native Student Success Plan.

20 “SECTION 54. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 12 (3), chapter 603, Oregon Laws 2021, for the biennium
22 ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and
23 purchased services by the Department of Education from the Statewide Education Initiatives
24 Account established under ORS 327.250, for statewide equity initiatives, is decreased by
25 \$643,464 to fulfill the obligations for the African American/Black Student Success Plan and
26 Safe and Inclusive Schools Program.

27 “SECTION 55. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 13, chapter 603, Oregon Laws 2021, for the biennium
29 ending June 30, 2023, as the maximum limit for payment of expenses by the Department of
30 Education from the Statewide Education Initiatives Account established under ORS 327.250,
31 for operations, is increased by \$643,464 to fulfill the obligations for the African
32 American/Black Student Success Plan and Safe and Inclusive Schools Program.

33 “SECTION 56. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 6 (1), chapter 660, Oregon Laws 2021, for the biennium
35 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
36 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
37 funds and funds described in sections 8 to 12, chapter 660, Oregon Laws 2021, collected or
38 received by the Higher Education Coordinating Commission, for programs and related grants,
39 is increased by \$3,812,707 for the Oregon Teacher Scholars Program.

40 “SECTION 57. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 6 (1), chapter 660, Oregon Laws 2021, for the biennium
42 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
44 funds and funds described in sections 8 to 12, chapter 660, Oregon Laws 2021, collected or
45 received by the Higher Education Coordinating Commission, for programs and related grants,

1 is increased by \$1,000,000 for Educator Equity Plan Grants.

2 “**SECTION 58.** Notwithstanding any other law limiting expenditures, the amount of
3 \$750,000 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
4 ment of expenses by the Department of Human Services from American Rescue Plan Act
5 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
6 ministrative Services and transferred to the Department of Human Services, for grants au-
7 thorized under section 74, chapter 669, Oregon Laws 2021.

8 “**SECTION 59.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 2, chapter 469, Oregon Laws 2021, for the biennium end-
10 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
11 revenues, including Miscellaneous Receipts, and including federal Older Americans Act funds
12 received from the Department of Human Services, but excluding lottery funds and federal
13 funds not described in section 2, chapter 469, Oregon Laws 2021, collected or received by the
14 Long Term Care Ombudsman, is increased by \$258,160 for expenditure of a one-time federal
15 funds transfer from the Department of Human Services to respond to the COVID-19
16 pandemic.

17 “**SECTION 60.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2, chapter 469, Oregon Laws 2021, for the biennium end-
19 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
20 revenues, including Miscellaneous Receipts, and including federal Older Americans Act funds
21 received from the Department of Human Services, but excluding lottery funds and federal
22 funds not described in section 2, chapter 469, Oregon Laws 2021, collected or received by the
23 Long Term Care Ombudsman, is increased by \$6,000 to allow the agency to use donations
24 received in support of the Oregon Public Guardian and Conservator program.

25 “**SECTION 61.** Notwithstanding any other provision of law, the General Fund appropri-
26 ation made to the Department of Corrections by section 1 (1), chapter 468, Oregon Laws 2021,
27 for the biennium ending June 30, 2023, for operations and health services, is increased by
28 \$6,000,000 to shift costs for repair and maintenance projects.

29 “**SECTION 62.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Department of Corrections by section 1 (1), chapter 468, Oregon Laws 2021,
31 for the biennium ending June 30, 2023, for operations and health services, is decreased by
32 \$131,200 to shift costs for the library services unit.

33 “**SECTION 63.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of Corrections by section 1 (2), chapter 468, Oregon Laws 2021,
35 for the biennium ending June 30, 2023, for central administration and administrative services,
36 is decreased by \$6,000,000 to shift costs for repair and maintenance projects.

37 “**SECTION 64.** Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Department of Corrections by section 1 (3), chapter 468, Oregon Laws 2021,
39 for the biennium ending June 30, 2023, for correctional services, is increased by \$131,200 to
40 shift costs for the library services unit.

41 “**SECTION 65.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 2 (2), chapter 468, Oregon Laws 2021, for the biennium
43 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
44 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
45 funds, collected or received by the Department of Corrections, for central administration and

1 administrative services, is decreased by \$100,000, to shift costs for the community partner
2 outreach program.

3 “SECTION 66. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (3), chapter 468, Oregon Laws 2021, for the biennium
5 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
7 funds, collected or received by the Department of Corrections, for correctional services, is
8 increased by \$100,000, to shift costs for the community partner outreach program.

9 “SECTION 67. Notwithstanding any other law limiting expenditures, the amount of
10 \$1,250,000 is established for the biennium ending June 30, 2023, as the maximum limit for
11 payment of expenses by the Department of Justice from American Rescue Plan Act
12 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
13 ministrative Services and transferred to the Department of Justice, for crime victims and
14 survivor services, for grants authorized under section 74, chapter 669, Oregon Laws 2021.

15 “SECTION 68. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (6), chapter 427, Oregon Laws 2021, for the biennium
17 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
19 funds, collected or received by the Department of Justice, for the General Counsel Division,
20 is decreased by \$447,784 for the Fair Housing Enforcement initiative.

21 “SECTION 69. Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (3), chapter 427, Oregon Laws 2021, for the biennium
23 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
25 funds, collected or received by the Department of Justice, for the Civil Enforcement Division,
26 is increased by \$447,784 for the Fair Housing Enforcement initiative.

27 “SECTION 70. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Department of Justice by section 10, chapter 669, Oregon Laws 2021, for
29 the biennium ending June 30, 2023, for the defense of criminal convictions, is decreased by
30 \$212,656.

31 “SECTION 71. Notwithstanding any other law limiting expenditures, the amount of
32 \$52,430 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
33 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
34 excluding lottery funds and federal funds, collected or received by the Department of Justice,
35 for debt service and related costs.

36 “SECTION 72. Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Oregon Military Department by section 1 (3), chapter 662, Oregon Laws
38 2021, for the biennium ending June 30, 2023, for emergency management, is decreased by
39 \$269,505 to shift information technology costs between programs.

40 “SECTION 73. Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Oregon Military Department by section 1 (1), chapter 662, Oregon Laws
42 2021, for the biennium ending June 30, 2023, for administration, is increased by \$269,505 to
43 shift information technology costs between programs.

44 “SECTION 74. Notwithstanding any other law limiting expenditures, the amount of
45 \$1,137,980 is established for the biennium ending June 30, 2023, as the maximum limit for

1 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
2 but excluding lottery funds and federal funds, collected or received by the Oregon Youth
3 Authority, for debt service.

4 “SECTION 75. Notwithstanding any other law limiting expenditures, the amount of
5 \$1,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
6 payment of expenses by the Judicial Department from American Rescue Plan Act
7 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
8 ministrative Services and transferred to the Judicial Department, for grants authorized un-
9 der section 74, chapter 669, Oregon Laws 2021.

10 “SECTION 76. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 57, chapter 669, Oregon Laws 2021, for the biennium
12 ending June 30, 2023, as the maximum limit for payment of expenses by the Judicial De-
13 partment from the Oregon Courthouse Capital Construction and Improvement Fund for the
14 cost of issuing general obligation bonds for the Supreme Court building renovation, is de-
15 creased by \$250,000.

16 “SECTION 77. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 2 (1), chapter 557, Oregon Laws 2021, for the biennium
18 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
19 other revenues, including Miscellaneous Receipts and including reimbursements from federal
20 service agreements, but excluding lottery funds and federal funds not described in section
21 2, chapter 557, Oregon Laws 2021, collected or received by the Judicial Department, for op-
22 erations, is increased by \$250,000 for the cost of issuing general obligation bonds for the Su-
23 preme Court building renovation.

24 “SECTION 78. Notwithstanding any other law limiting expenditures, the amount of
25 \$274,570 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
26 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
27 excluding lottery funds and federal funds, collected or received by the Judicial Department,
28 for debt service.

29 “SECTION 79. In addition to and not in lieu of any other appropriation, there is appro-
30 priated to the Judicial Department, for the biennium ending June 30, 2023, out of the General
31 Fund, the amount of \$2,000,000 for planning associated with the replacement of the Benton
32 County Courthouse.

33 “SECTION 80. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Commission on Judicial Fitness and Disability by section 1 (1), chapter 167,
35 Oregon Laws 2021, for the biennium ending June 30, 2023, for administration, is increased by
36 \$15,000.

37 “SECTION 81. Notwithstanding any other law limiting expenditures, the expenditure
38 limitation established by section 3 (5), chapter 560, Oregon Laws 2021, for the biennium end-
39 ing June 30, 2023, as the maximum limit for payment of expenses from lottery moneys allo-
40 cated from the Administrative Services Economic Development Fund to the Oregon Business
41 Development Department, for infrastructure, is increased by \$283,034, for the payment of
42 contractually obligated commitments related to the Columbia Corridor Drainage project.

43 “SECTION 82. In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Oregon Business Development Department, for the biennium ending June 30,
45 2023, out of the General Fund, the amount of \$89,479 for a Confederated Tribes of the Warm

1 Springs Reservation wastewater system improvement project.

2 “SECTION 83. Notwithstanding any other law limiting expenditures, the amount of
3 \$287,800 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
4 ment of expenses by the Oregon Business Development Department from American Rescue
5 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Depart-
6 ment of Administrative Services and transferred to the Oregon Business Development De-
7 partment, for business, innovation, and trade, for the Rural Broadband Capacity Program.

8 “SECTION 84. Notwithstanding any other law limiting expenditures, the amount of
9 \$2,940,041 is established for the biennium ending June 30, 2023, as the maximum limit for
10 payment of expenses by the Oregon Business Development Department from the Tide Gate
11 Grant and Loan Fund established by section 21, chapter 10, Oregon Laws 2020 (second special
12 session), for the provision of grants and loans and other related supporting or administrative
13 functions as allowed by statute.

14 “SECTION 85. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Housing and Community Services Department by section 1, chapter 556,
16 Oregon Laws 2021, for the biennium ending June 30, 2023, is increased by \$46,644.

17 “SECTION 86. Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Housing and Community Services Department by section 5, chapter 556,
19 Oregon Laws 2021, for the biennium ending June 30, 2023, for debt service for bond-related
20 activities, is decreased by \$46,644.

21 “SECTION 87. Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 1 (7), chapter 503, Oregon Laws 2021, for the biennium
23 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
25 funds, collected or received by the Department of Consumer and Business Services, for the
26 Building Codes Division, is decreased by \$244,807.

27 “SECTION 88. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (4), chapter 503, Oregon Laws 2021, for the biennium
29 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
30 collected or received by the Department of Consumer and Business Services, for the Building
31 Codes Division, is increased by \$244,807.

32 “SECTION 89. Notwithstanding any other law limiting expenditures, the limitation on
33 expenditures established by section 3 (1), chapter 558, Oregon Laws 2021, for the biennium
34 ending June 30, 2023, as the maximum limit for payment of administrative expenses by the
35 Bureau of Labor and Industries from the Wage Security Fund, is decreased by \$1,836,757.

36 “SECTION 90. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2, chapter 558, Oregon Laws 2021, for the biennium end-
38 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
39 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
40 collected or received by the Bureau of Labor and Industries, is increased by \$1,836,757.

41 “SECTION 91. Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Mental Health Regulatory Agency by section 266, chapter 669, Oregon Laws
43 2021, for the biennium ending June 30, 2023, for a demographic study of licensees and a di-
44 versity plan, is decreased by \$300,000.

45 “SECTION 92. In addition to and not in lieu of any other appropriation, there is appro-

1 priated to the Oregon Board of Licensed Professional Counselors and Therapists, for the
2 biennium ending June 30, 2023, out of the General Fund, the amount of \$150,000, for a de-
3 mographic study of licensees and a diversity plan.

4 “SECTION 93. In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the Oregon Board of Psychology, for the biennium ending June 30, 2023, out of the
6 General Fund, the amount of \$150,000, for a demographic study of licensees and a diversity
7 plan.

8 “SECTION 94. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Columbia River Gorge Commission by section 1, chapter 432, Oregon Laws
10 2021, for the biennium ending June 30, 2023, is increased by \$25,000 for increases in costs for
11 audit services, central services, wages and employee insurance benefits.

12 “SECTION 95. Notwithstanding any other law limiting expenditures, the amount of
13 \$1,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
14 payment of expenses by the State Department of Fish and Wildlife from American Rescue
15 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Depart-
16 ment of Administrative Services and transferred to the State Department of Fish and
17 Wildlife, for deposit into the Oregon Conservation and Recreation Fund established by ORS
18 496.252, for outdoor recreation stimulus.

19 “SECTION 96. Notwithstanding any other law limiting expenditures, the amount of
20 \$1,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
21 payment of expenses by the State Marine Board from American Rescue Plan Act Coronavirus
22 State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative
23 Services and transferred to the State Marine Board for grants authorized under section 74,
24 chapter 669, Oregon Laws 2021.

25 “SECTION 97. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (1), chapter 602, Oregon Laws 2021, for the biennium
27 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
28 collected or received by the Oregon Department of Aviation, for operations, is increased by
29 \$633,162, for COVID-19 related costs.

30 “SECTION 98. Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (5)(b), chapter 425, Oregon Laws 2021, for the biennium
32 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and federal funds received from charges,
34 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
35 Laws 2021, collected or received by the Oregon Department of Administrative Services, for
36 the Office of the State Chief Information Officer - State Data Center, for pass-through
37 expenditures, is decreased by \$15,198,354.

38 “SECTION 99. Notwithstanding any other law limiting expenditures, the limitation on
39 expenditures established by section 2 (5)(c), chapter 425, Oregon Laws 2021, for the biennium
40 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
41 other revenues, including Miscellaneous Receipts and federal funds received from charges,
42 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
43 Laws 2021, collected or received by the Oregon Department of Administrative Services Office,
44 for the Office of the State Chief Information Officer - State Data Center, for equipment
45 lifecycle replacement, is increased by \$15,198,354.

1 **“SECTION 100.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (15), chapter 425, Oregon Laws 2021, for the biennium
3 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and federal funds received from charges,
5 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
6 Laws 2021, collected or received by the Oregon Department of Administrative Services, for
7 special governmental payments, is decreased by \$6,394,311.

8 **“SECTION 101.** Notwithstanding any other law limiting expenditures, the amount of
9 \$6,394,311 is established for the biennium ending June 30, 2023, as the maximum limit for
10 payment of expenses from proceeds of lottery bonds, collected or received by the Oregon
11 Department of Administrative Services, for special payments from proceeds of previously
12 issued bonds.

13 **“SECTION 102.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2, chapter 308, Oregon Laws 2021, for the biennium end-
15 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
16 revenues, including Miscellaneous Receipts other than those described in section 3, chapter
17 308, Oregon Laws 2021, but excluding lottery funds and federal funds, collected or received
18 by the State Library, is increased by \$183,025.

19 **“SECTION 103.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 3, chapter 308, Oregon Laws 2021, for the biennium end-
21 ing June 30, 2023, as the maximum limit for payment of expenses from moneys received from
22 the assessment against state agencies described in ORS 357.203 and transferred to the Mis-
23 cellaneous Receipts Account for the State Library, is decreased by \$183,025.

24 **“SECTION 104.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 140, chapter 669, Oregon Laws 2021, for the biennium
26 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
27 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
28 funds, collected or received by the Legislative Administration Committee, for the cost of is-
29 suing general obligation bonds and project costs for the Document Publishing and Manage-
30 ment System, is increased by \$4,205,000.

31 **“SECTION 105.** In addition to and not in lieu of any other appropriation, there is appro-
32 priated to the Department of Justice, for the biennium ending June 30, 2023, out of the
33 General Fund, the amount of \$4,604,932, for the Office of the Attorney General and Admin-
34 istration, for the Legal Tools Replacement information technology project.

35 **“SECTION 106.** Notwithstanding any other law limiting expenditures, the amount of
36 \$5,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
37 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
38 but excluding lottery funds and federal funds, collected or received by the Department of
39 Justice, for the Office of the Attorney General and Administration, for the Legal Tools Re-
40 placement information technology project.

41 **“SECTION 107.** Notwithstanding any other law limiting expenditures, the amount of
42 \$105,000 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
43 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but
44 excluding lottery funds and federal funds, collected or received by the Department of Justice,
45 for debt service and related costs, for the cost of issuing bonds for the Legal Tools Replac-

1 ment information technology project.

2 “**SECTION 108.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Oregon Military Department by section 1 (1), chapter 662, Oregon Laws
4 2021, for the biennium ending June 30, 2023, for administration, is increased by \$274,367 for
5 fund split adjustments on positions.

6 “**SECTION 109.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (1), chapter 662, Oregon Laws 2021, for the biennium
8 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts and reimbursements from federal service
10 agreements, but excluding lottery funds and federal funds not described in this section, col-
11 lected or received by the Oregon Military Department, for administration, is increased by
12 \$243,306 for fund split adjustments on positions.

13 “**SECTION 110.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 3 (1), chapter 662, Oregon Laws 2021, for the biennium
15 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
16 other than those described in section 2, chapter 662, Oregon Laws 2021, collected or received
17 by the Oregon Military Department, for administration, is decreased by \$517,673, for fund
18 split adjustments on positions.

19 “**SECTION 111.** Notwithstanding any other provision of law, the General Fund appropri-
20 ation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter
21 429, Oregon Laws 2021, for the biennium ending June 30, 2023, is increased by \$74,000 for
22 electronic records management.

23 “**SECTION 112.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter
25 429, Oregon Laws 2021, for the biennium ending June 30, 2023, is increased by \$115,971 for
26 information technology support.

27 “**SECTION 113.** Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the State Board of Parole and Post-Prison Supervision by section 1, chapter
29 429, Oregon Laws 2021, for the biennium ending June 30, 2023, is increased by \$537,464 for an
30 increase in release hearing workload.

31 “**SECTION 114.** Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Department of State Police by section 1 (1), chapter 470, Oregon Laws 2021,
33 for the biennium ending June 30, 2023, for patrol services, criminal investigations, gaming
34 enforcement and office of the State Fire Marshal, is increased by \$1,149,500 for wildland
35 firefighting equipment purchases.

36 “**SECTION 115.** Notwithstanding any other provision of law, the General Fund appropri-
37 ation made to the Department of State Police by section 1 (1), chapter 470, Oregon Laws 2021,
38 for the biennium ending June 30, 2023, for patrol services, criminal investigations, gaming
39 enforcement and office of the State Fire Marshal, is decreased by \$50,000, for implementation
40 of the provisions of chapter 540, Oregon Laws 2021.

41 “**SECTION 116.** Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of State Police by section 1 (1), chapter 470, Oregon Laws 2021,
43 for the biennium ending June 30, 2023, for patrol services, criminal investigations, gaming
44 enforcement and office of the State Fire Marshal, is increased by \$50,000 for the purchase
45 of protective respirator masks.

1 **“SECTION 117.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 3, chapter 381, Oregon Laws 2021, as the maximum limit
3 for payment of expenses from federal funds collected or received by the Department of Public
4 Safety Standards and Training, is increased by \$232,043 for the Assistance to Firefighters
5 Grants Program.

6 **“SECTION 118.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Judicial Department by section 1 (2), chapter 557, Oregon Laws 2021, for
8 the biennium ending June 30, 2023, for operations, is increased by \$337,000 for grand jury
9 recordation.

10 **“SECTION 119.** Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Judicial Department by section 1 (2), chapter 557, Oregon Laws 2021, for
12 the biennium ending June 30, 2023, for operations, is increased by \$113,700 for Oregon Tax
13 Court caseload growth.

14 **“SECTION 120.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Judicial Department by section 1 (2), chapter 557, Oregon Laws 2021, for
16 the biennium ending June 30, 2023, for operations, is increased by \$3,912,320 for the pretrial
17 release program under chapter 643, Oregon Laws 2021.

18 **“SECTION 121.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 60, chapter 669, Oregon Laws 2021, for the biennium
20 ending June 30, 2023, as the maximum limit for payment of expenses by the Judicial De-
21 partment from the Oregon Courthouse Capital Construction and Improvement Fund for the
22 project costs of, and cost of issuing general obligation bonds for, the Clackamas County
23 Courthouse is increased by \$95,399,999.

24 **“SECTION 122.** In addition to and not in lieu of any other appropriation, there is appro-
25 priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,
26 out of the General Fund, the amount of \$12,806,640, for the Trial Criminal Division, for the
27 procurement of trial-level legal services for unrepresented clients.

28 **“SECTION 123.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 2 (4), chapter 560, Oregon Laws 2021, for the biennium
30 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
31 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
32 funds, collected or received by the Oregon Business Development Department, for the Arts
33 and Cultural Trust, is increased by \$1,680,000, for the provision of grants for artist resilience
34 and county cultural coalitions.

35 **“SECTION 124.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 4 (4), chapter 560, Oregon Laws 2021, for the biennium
37 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
38 collected or received by the Oregon Business Development Department, for arts, is increased
39 by \$803,500, for the administration and distribution of funding provided by the National
40 Endowment for the Arts for the support of art programs.

41 **“SECTION 125.** Notwithstanding any other law limiting expenditures, the limitation on
42 expenditures established by section 3 (1), chapter 560, Oregon Laws 2021, for the biennium
43 ending June 30, 2023, as the maximum limit for payment of expenses from lottery moneys
44 allocated from the Administrative Services Economic Development Fund to the Oregon
45 Business Development Department, for business, innovation, and trade, is increased by

1 \$641,475, for increased program staffing.

2 “**SECTION 126.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
4 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
5 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
6 United States Department of Housing and Urban Development for contract services, but ex-
7 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws
8 2021, collected or received by the Housing and Community Services Department, is increased
9 by \$52,500,000 to provide financial assistance to aid in the acquisition, renovation or mainte-
10 nance of properties with project-based federal rental assistance contracts, public housing
11 undergoing significant recapitalization or publicly supported housing as defined in ORS
12 456.250, or to preserve the affordability of manufactured dwelling parks.

13 “**SECTION 127.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
15 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
16 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
17 United States Department of Housing and Urban Development for contract services, but ex-
18 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws
19 2021, collected or received by the Housing and Community Services Department, is increased
20 by \$30,000,000 for funding for loans to purchasers of land upon which affordable housing will
21 be developed.

22 “**SECTION 128.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
24 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
25 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
26 United States Department of Housing and Urban Development for contract services, but ex-
27 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws
28 2021, collected or received by the Housing and Community Services Department, is increased
29 by \$5,000,000 for funding for loans to purchasers of naturally occurring affordable housing
30 stock.

31 “**SECTION 129.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
33 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
34 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
35 United States Department of Housing and Urban Development for contract services, but ex-
36 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws
37 2021, collected or received by the Housing and Community Services Department, is increased
38 by \$5,000,000 for down payment assistance to borrowers who utilize mortgage lending pro-
39 grams offered by the Housing and Community Services Department.

40 “**SECTION 130.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
42 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
43 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
44 United States Department of Housing and Urban Development for contract services, but ex-
45 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws

1 2021, collected or received by the Housing and Community Services Department, is increased
2 by \$4,200,000 for loans related to the acquisition of manufactured home parks.

3 **“SECTION 131.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
5 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
6 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
7 United States Department of Housing and Urban Development for contract services, but ex-
8 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws
9 2021, collected or received by the Housing and Community Services Department, is increased
10 by \$2,800,000 for loans related to the decommissioning, disposal and replacement of manu-
11 factured housing units.

12 **“SECTION 132.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 4, chapter 556, Oregon Laws 2021, for the biennium end-
14 ing June 30, 2023, as the maximum limit for payment of expenses from federal funds other
15 than those described in sections 2 and 6, chapter 556, Oregon Laws 2021, collected or received
16 by the Housing and Community Services Department, is increased by \$221,389,595 for Emer-
17 gency Rental Assistance program expenditures.

18 **“SECTION 133.** Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 1 (6), chapter 640, Oregon Laws 2021, for the biennium
20 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
22 funds, collected or received by the Oregon Liquor and Cannabis Commission, for capital im-
23 provements, is increased by \$210,000 for sewer line replacement.

24 **“SECTION 134.** Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the State Department of Energy by section 110, chapter 669, Oregon Laws 2021,
26 for the biennium ending June 30, 2023, for debt service for the Small Scale Local Energy
27 Project Loan Program, is decreased by \$3,500,000.

28 **“SECTION 135.** In addition to and not in lieu of any other appropriation, there is appro-
29 priated to the State Department of Energy, for the biennium ending June 30, 2023, out of the
30 General Fund, the amount of \$3,500,000, for deposit into the Small Scale Local Energy Project
31 Administration and Bond Sinking Fund established by ORS 470.300, for the payment of debt
32 service for the Small Scale Local Energy Project Loan Program.

33 **“SECTION 136.** Notwithstanding any other law limiting expenditures, the amount of
34 \$3,500,000 is established for the biennium ending June 30, 2023, as the maximum limit for
35 payment of expenses by the State Department of Energy, for the payment of debt service for
36 the Small Scale Local Energy Project Loan Program, from the Small Scale Local Energy
37 Project Administration and Bond Sinking Fund established by ORS 470.300.

38 **“SECTION 137.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Department of Environmental Quality by section 1 (4), chapter 673, Oregon
40 Laws 2021, for the biennium ending June 30, 2023, for agency management, is increased by
41 \$484,553 for information technology costs related to the State Data Center.

42 **“SECTION 138.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (1), chapter 428, Oregon Laws 2021, for the biennium
44 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
45 collected or received by the State Marine Board, for administration and education, is in-

1 creased by \$50,000 for the Abandoned and Derelict Vessels program.

2 “**SECTION 139.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Water Resources Department by section 23a, chapter 4, Oregon Laws 2021
4 (second special session), for the biennium ending June 30, 2023, for deposit into the Water
5 Well Abandonment, Repair and Replacement Fund established by ORS 537.766, is decreased
6 by \$435,994.

7 “**SECTION 140.** In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Water Resources Department, for the biennium ending June 30, 2023, out of
9 the General Fund, the amount of \$435,994, for positions and other associated costs of ad-
10 ministration of the Water Well Abandonment, Repair and Replacement Fund established by
11 ORS 537.766.

12 “**SECTION 141.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 3 (4), chapter 665, Oregon Laws 2021, for the biennium
14 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts and including federal funds received under
16 cooperative agreements with or contracts from the Bureau of Reclamation of the United
17 States Department of the Interior, the United States Army Corps of Engineers, the United
18 States Geological Survey, the Bonneville Power Administration and the National Fish and
19 Wildlife Foundation, but excluding lottery funds and federal funds not described in section
20 3, chapter 665, Oregon Laws 2021, collected or received by the Water Resources Department,
21 for technical services, is decreased by \$435,994 for authorized expenditures of moneys de-
22 posited in the Water Well Abandonment, Repair and Replacement Fund established by ORS
23 537.766.

24 “**SECTION 142.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 5, chapter 680, Oregon Laws 2021, for the biennium end-
26 ing June 30, 2023, as the maximum limit for payment of expenses by the Oregon Watershed
27 Enhancement Board from lottery moneys deposited into the Watershed Conservation Oper-
28 ating Fund established under ORS 541.945, for operating expenses, activities and projects to
29 implement Article XV, section 4b, of the Oregon Constitution, is increased by \$169,937, for
30 monitoring and reporting conservation outcomes.

31 “**SECTION 143.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 151 (2), chapter 669, Oregon Laws 2021, for the biennium
33 ending June 30, 2023, as the maximum limit for payment of expenses by the Department of
34 Transportation from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund
35 moneys received by the Oregon Department of Administrative Services and transferred to
36 the Department of Transportation, for Lake County for rehabilitation of the Lake County
37 Railroad, is decreased by \$3,349,960.

38 “**SECTION 144.** In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Department of Transportation, for the biennium ending June 30, 2023, out of
40 the General Fund, the amount of \$3,349,960 for Lake County for rehabilitation of the Lake
41 County Railroad.

42 “**SECTION 145.** Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 2 (4), chapter 505, Oregon Laws 2021, for the biennium
44 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal

1 funds, collected or received by the Secretary of State, for the Archives Division, is increased
2 by \$120,876 for preservation of legislative records.

3 “SECTION 146. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Secretary of State by section 1 (2), chapter 505, Oregon Laws 2021, for the
5 biennium ending June 30, 2023, for the Elections Division, is increased by \$327,122 for position
6 costs.

7 “SECTION 147. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Emergency Board by section 35 (1), chapter 669, Oregon Laws 2021, for the
9 biennium ending June 30, 2023, for allocation for the implementation of pretrial release under
10 chapter 643, Oregon Laws 2021, is decreased by \$2,500,000.

11 “SECTION 148. (1) In addition to and not in lieu of any other appropriation, there is ap-
12 propriated to the Emergency Board, for the biennium ending June 30, 2023, out of the Gen-
13 eral Fund, the amount of \$5,125,000, to be allocated to the Department of Justice, for the
14 Division of Child Support, for the Child Enforcement Automated System.

15 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
16 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
17 come available for any purpose for which the Emergency Board lawfully may allocate funds.

18 “SECTION 149. Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws
20 2021, for the biennium ending June 30, 2023, for central services, is decreased by \$368,453.

21 “SECTION 150. Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 2 (1), chapter 606, Oregon Laws 2021, for the biennium
23 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
24 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
25 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
26 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
27 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
28 ment of Human Services, for central services, is increased by \$43,210,129.

29 “SECTION 151. Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 3 (1), chapter 606, Oregon Laws 2021, for the biennium
31 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
32 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
33 received by the Department of Human Services, for central services, is increased by
34 \$9,428,888.

35 “SECTION 152. Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Department of Human Services by section 1 (2), chapter 606, Oregon Laws
37 2021, for the biennium ending June 30, 2023, for state assessments and enterprise-wide costs,
38 is increased by \$13,799,021.

39 “SECTION 153. Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (2), chapter 606, Oregon Laws 2021, for the biennium
41 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
43 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
44 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
45 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-

1 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
2 \$37,585.

3 “SECTION 154. Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 3 (2), chapter 606, Oregon Laws 2021, for the biennium
5 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
6 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
7 received by the Department of Human Services, for state assessments and enterprise-wide
8 costs, is increased by \$6,995,612.

9 “SECTION 155. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 2 (8), chapter 606, Oregon Laws 2021, for the biennium
11 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
12 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
13 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
14 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
15 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
16 ment of Human Services, for shared services, is increased by \$2,577,977.

17 “SECTION 156. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 3 (4), chapter 606, Oregon Laws 2021, for the biennium
19 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
20 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
21 received by the Department of Human Services, for vocational rehabilitation services, is in-
22 creased by \$17,246,186.

23 “SECTION 157. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws
25 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is decreased by
26 \$5,125,710.

27 “SECTION 158. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2 (3), chapter 606, Oregon Laws 2021, for the biennium
29 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
30 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
31 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
32 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
33 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
34 ment of Human Services, for self-sufficiency programs, is increased by \$1,489,529.

35 “SECTION 159. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 3 (3), chapter 606, Oregon Laws 2021, for the biennium
37 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
38 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
39 received by the Department of Human Services, for self-sufficiency programs, is increased
40 by \$13,492,484.

41 “SECTION 160. Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of Human Services by section 1 (5), chapter 606, Oregon Laws
43 2021, for the biennium ending June 30, 2023, for child welfare programs, is decreased by
44 \$5,445,274.

45 “SECTION 161. Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (5), chapter 606, Oregon Laws 2021, for the biennium
2 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
4 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
5 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
6 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
7 ment of Human Services, for child welfare programs, is decreased by \$3,503,255.

8 “SECTION 162. Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 3 (5), chapter 606, Oregon Laws 2021, for the biennium
10 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
11 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
12 received by the Department of Human Services, for child welfare programs, is increased by
13 \$1,967,891.

14 “SECTION 163. Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws
16 2021, for the biennium ending June 30, 2023, for aging and people with disabilities programs,
17 is decreased by \$54,943,191.

18 “SECTION 164. Notwithstanding any other law limiting expenditures, the limitation on
19 expenditures established by section 2 (6), chapter 606, Oregon Laws 2021, for the biennium
20 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
21 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
22 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
23 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
24 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
25 ment of Human Services, for aging and people with disabilities programs, is increased by
26 \$62,104,539.

27 “SECTION 165. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium
29 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
30 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
31 received by the Department of Human Services, for aging and people with disabilities pro-
32 grams, is decreased by \$117,223,088.

33 “SECTION 166. Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws
35 2021, for the biennium ending June 30, 2023, for intellectual/developmental disabilities pro-
36 grams, is increased by \$13,902,861.

37 “SECTION 167. Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 2 (7), chapter 606, Oregon Laws 2021, for the biennium
39 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
40 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
41 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
42 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
43 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
44 ment of Human Services, for intellectual/developmental disabilities programs, is increased
45 by \$3,246,354.

1 “**SECTION 168.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium
3 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
4 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
5 received by the Department of Human Services, for intellectual/developmental disabilities
6 programs, is increased by \$61,112,446.

7 “**SECTION 169.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Human Services by section 1 (5), chapter 606, Oregon Laws
9 2021, for the biennium ending June 30, 2023, for child welfare programs, is increased by
10 \$10,961,922 for position costs.

11 “**SECTION 170.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 2 (5), chapter 606, Oregon Laws 2021, for the biennium
13 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
15 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
16 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
17 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
18 ment of Human Services, for child welfare programs, is increased by \$45,474 for position
19 costs.

20 “**SECTION 171.** Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 3 (5), chapter 606, Oregon Laws 2021, for the biennium
22 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
23 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
24 received by the Department of Human Services, for child welfare programs, is increased by
25 \$4,654,665 for position costs.

26 “**SECTION 172.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws
28 2021, for the biennium ending June 30, 2023, for central services, is increased by \$4,438,678
29 for child welfare-related position costs.

30 “**SECTION 173.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 2 (1), chapter 606, Oregon Laws 2021, for the biennium
32 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
33 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
34 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
35 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
36 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
37 ment of Human Services, for central services, is increased by \$132,774 for child welfare-
38 related position costs.

39 “**SECTION 174.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 3 (1), chapter 606, Oregon Laws 2021, for the biennium
41 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
42 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
43 received by the Department of Human Services, for central services, is increased by
44 \$4,379,008 for child welfare-related position costs.

45 “**SECTION 175.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (8), chapter 606, Oregon Laws 2021, for the biennium
2 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
4 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
5 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
6 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
7 ment of Human Services, for shared services, is increased by \$785,512 for child welfare-
8 related position costs.

9 “SECTION 176. Notwithstanding any other provision of law, the General Fund appropri-
10 ation made to the Department of Human Services by section 1 (2), chapter 606, Oregon Laws
11 2021, for the biennium ending June 30, 2023, for state assessments and enterprise-wide costs,
12 is increased by \$459,080 for child welfare-related position costs.

13 “SECTION 177. Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (2), chapter 606, Oregon Laws 2021, for the biennium
15 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
17 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
18 and the Child Care and Development Fund, but excluding lottery funds and federal funds not
19 described in section 2, chapter 606, Oregon Laws 2021, collected or received by the Depart-
20 ment of Human Services, for state assessments and enterprise-wide costs, is increased by
21 \$44,040 for child welfare-related position costs.

22 “SECTION 178. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 3 (2), chapter 606, Oregon Laws 2021, for the biennium
24 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
25 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
26 received by the Department of Human Services, for state assessments and enterprise-wide
27 costs, is increased by \$439,949 for child welfare-related position costs.

28 “SECTION 179. Notwithstanding any other law limiting expenditures, the amount of
29 \$4,432,000 is established for the biennium ending June 30, 2023, as the maximum limit for
30 payment of expenses by the Department of Human Services from American Rescue Plan Act
31 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
32 ministrative Services and transferred to the Department of Human Services, for aging and
33 people with disabilities programs, for a one-time retention incentive payment for eligible
34 nursing facility staff.

35 “SECTION 180. Notwithstanding any other law limiting expenditures, the amount of
36 \$3,347,000 is established for the biennium ending June 30, 2023, as the maximum limit for
37 payment of expenses by the Department of Human Services from American Rescue Plan Act
38 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
39 ministrative Services and transferred to the Department of Human Services, for
40 intellectual/developmental disabilities programs, for a one-time retention incentive payment
41 for eligible group home staff.

42 “SECTION 181. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws
44 2021, for the biennium ending June 30, 2023, for intellectual/developmental disabilities pro-
45 grams, is increased by \$1,525,311 for a negotiated temporary COVID-19 incentive payment to

1 eligible Stabilization and Crisis Unit staff.

2 “SECTION 182. Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium
4 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
5 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
6 received by the Department of Human Services, for intellectual/developmental disabilities
7 programs, is increased by \$2,320,172 for a negotiated temporary COVID-19 incentive payment
8 to eligible Stabilization and Crisis Unit staff.

9 “SECTION 183. Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium
11 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
12 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
13 received by the Department of Human Services, for aging and people with disabilities pro-
14 grams, is increased by \$183,765,468 for the expenditure of enhanced federal funds for home
15 and community-based services.

16 “SECTION 184. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium
18 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
19 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
20 received by the Department of Human Services, for intellectual/developmental disabilities
21 programs, is increased by \$251,804,609 for the expenditure of enhanced federal funds for home
22 and community-based services.

23 “SECTION 185. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws
25 2021, for the biennium ending June 30, 2023, for central services, is increased by \$9,200,000
26 for contracts or programs to help meet staffing shortages.

27 “SECTION 186. Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 62, chapter 669, Oregon Laws 2021, for the biennium
29 ending June 30, 2023, as the maximum limit for payment of expenses by the Judicial De-
30 partment from the Oregon Courthouse Capital Construction and Improvement Fund for the
31 project costs of, and cost of issuing general obligation bonds for, the Crook County Court-
32 house, is increased by \$4,445,000.

33 “SECTION 187. Notwithstanding any other law limiting expenditures, the limitation on
34 expenditures established by section 63, chapter 669, Oregon Laws 2021, for the biennium
35 ending June 30, 2023, as the maximum limit for payment of expenses by the Judicial De-
36 partment from the Oregon Courthouse Capital Construction and Improvement Fund for local
37 matching funds for the Crook County Courthouse is increased by \$4,416,705.

38 “SECTION 188. In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Public Defense Services Commission, for the biennium ending June 30, 2023,
40 out of the General Fund, the amount of \$743,588, for the Administrative Services Division,
41 for the planning phase of a financial and case management information technology system.

42 “SECTION 189. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 4 (1), chapter 560, Oregon Laws 2021, for the biennium
44 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
45 collected or received by the Oregon Business Development Department, for business, inno-

1 vation and trade, is increased by \$1,000,000, for economic development and recovery activ-
2 ities.

3 **“SECTION 190.** Notwithstanding any other law limiting expenditures, the amount of
4 \$90,660 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
5 ment of expenses by the Land Conservation and Development Commission from the City
6 Economic Development Pilot Program Fund established by ORS 197A.413.

7 **“SECTION 191.** Notwithstanding any other law limiting expenditures, the amount of
8 \$250,000 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
9 ment of expenses by the State Parks and Recreation Department from American Rescue
10 Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Depart-
11 ment of Administrative Services and transferred to the State Parks and Recreation Depart-
12 ment, for grants authorized under section 74, chapter 669, Oregon Laws 2021.

13 **“SECTION 192.** Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Department of Revenue by section 1 (4), chapter 441, Oregon Laws 2021,
15 for the biennium ending June 30, 2023, for the Business Division, is increased by \$326,344 for
16 the administration and enforcement of ORS 475A.658 to 475A.714.

17 **“SECTION 193.** In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Public Employees Retirement System, for the biennium ending June 30, 2023,
19 out of the General Fund, the amount of \$17,250,000, to be deposited in the Employer Incentive
20 Fund established under section 1, chapter 105, Oregon Laws 2018.

21 **“SECTION 194.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 3, chapter 145, Oregon Laws 2021, for the biennium end-
23 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
24 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
25 by the Public Employees Retirement System from the Employer Incentive Fund, is increased
26 by \$17,249,999, for state matching funds.

27 **“SECTION 195.** Notwithstanding any other law limiting expenditures, the limitation on
28 expenditures established by section 2, chapter 145, Oregon Laws 2021, for the biennium end-
29 ing June 30, 2023, as the maximum limit for payment of expenses from lottery moneys allo-
30 cated from the Administrative Services Economic Development Fund to the Public
31 Employees Retirement System for the Employer Incentive Fund, is increased by \$2,669,467,
32 for state matching funds.

33 **“SECTION 196.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Emergency Board by section 5 (1), chapter 606, Oregon Laws 2021, for the
35 biennium ending June 30, 2023, for allocation to the Department of Human Services for po-
36 sitions to reduce the number of double-fill positions associated with the child welfare pro-
37 gram, is decreased by \$15,859,656.

38 **“SECTION 197.** Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,
40 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and
41 public health, is increased by \$1,416,269 for administration of a statewide coordinated crisis
42 system.

43 **“SECTION 198.** Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Oregon Health Authority by section 1 (3), chapter 668, Oregon Laws 2021,
45 for the biennium ending June 30, 2023, for central services, state assessments and

1 enterprise-wide costs, is increased by \$354,921 for administration of a statewide coordinated
2 crisis system.

3 **“SECTION 199.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (1), chapter 668, Oregon Laws 2021, for the biennium
5 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
7 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
8 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
9 collected or received by the Oregon Health Authority, for health systems, health policy and
10 analytics, and public health, is increased by \$20,285 for administration of a statewide coordi-
11 nated crisis system.

12 **“SECTION 200.** Notwithstanding any other law limiting expenditures, the limitation on
13 expenditures established by section 2 (3), chapter 668, Oregon Laws 2021, for the biennium
14 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
15 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
16 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
17 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
18 collected or received by the Oregon Health Authority, for central services, state assessments
19 and enterprise-wide costs, is increased by \$42,574 for administration of a statewide coordi-
20 nated crisis system.

21 **“SECTION 201.** Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
23 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
24 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
25 received by the Oregon Health Authority, for health systems, health policy and analytics, and
26 public health, is increased by \$160,641 for administration of a statewide coordinated crisis
27 system.

28 **“SECTION 202.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 5 (3), chapter 668, Oregon Laws 2021, for the biennium
30 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
31 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
32 received by the Oregon Health Authority, for central services, state assessments and
33 enterprise-wide costs, is increased by \$173,704 for administration of a statewide coordinated
34 crisis system.

35 **“SECTION 203.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
37 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
38 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
39 received by the Oregon Health Authority, for health systems, health policy and analytics, and
40 public health, is increased by \$30,263,630 for the expenditure of enhanced federal funds for
41 home and community-based services.

42 **“SECTION 204.** Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,
44 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and
45 public health, is increased by \$5,400,000 for expanding citizenship waived medical services.

1 **“SECTION 205.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
3 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
4 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
5 received by the Oregon Health Authority, for health systems, health policy and analytics, and
6 public health, is increased by \$8,800,000 for expanding citizenship waived medical services.

7 **“SECTION 206.** Notwithstanding any other law limiting expenditures, the amount of
8 \$12,400,000 is established for the biennium ending June 30, 2023, as the maximum limit for
9 payment of expenses by the Oregon Health Authority from Coronavirus Aid, Relief, and
10 Economic Security Act Coronavirus Relief Fund moneys received by the Oregon Department
11 of Administrative Services and transferred to the Oregon Health Authority, for COVID-19
12 pandemic response activities and behavioral health workforce incentives.

13 **“SECTION 207.** Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,
15 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and
16 public health, is increased by \$397,478 for health equity program and data support.

17 **“SECTION 208.** Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Oregon Health Authority by section 1 (3), chapter 668, Oregon Laws 2021,
19 for the biennium ending June 30, 2023, for central services, state assessments and
20 enterprise-wide costs, is increased by \$3,417,283 for human resources program capacity and
21 the transfer of funds between programs for health equity data support.

22 **“SECTION 209.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (3), chapter 668, Oregon Laws 2021, for the biennium
24 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
26 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
27 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
28 collected or received by the Oregon Health Authority, for central services, state assessments
29 and enterprise-wide costs, is increased by \$348,439 for human resources program capacity.

30 **“SECTION 210.** Notwithstanding any other law limiting expenditures, the limitation on
31 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
32 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
33 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
34 received by the Oregon Health Authority, for health systems, health policy and analytics, and
35 public health, is increased by \$615,537 for health equity program and data support and injury
36 and violence prevention program capacity.

37 **“SECTION 211.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 5 (3), chapter 668, Oregon Laws 2021, for the biennium
39 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
40 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
41 received by the Oregon Health Authority, for central services, state assessments and
42 enterprise-wide costs, is increased by \$283,586 for human resources program capacity and the
43 transfer of funds between programs for health equity data support.

44 **“SECTION 212.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 6 (4), chapter 603, Oregon Laws 2021, for the biennium

1 ending June 30, 2023, as the maximum limit for payment of grants-in-aid, program costs and
2 purchased services from fees, moneys or other revenues, including Miscellaneous Receipts,
3 but excluding lottery funds, corporate activity tax funds and federal funds, collected or re-
4 ceived by the Department of Education for programs other than those specified in sections
5 5 and 14, chapter 603, Oregon Laws 2021, for all other grants, is increased by \$26,058,151 for
6 the High School Success and College and Career Readiness Program.

7 “SECTION 213. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Education by section 19, chapter 518, Oregon Laws 2021, for
9 the biennium ending June 30, 2023, for the Early Childhood Suspension and Expulsion Pre-
10 vention Program, is decreased by \$5,800,000.

11 “SECTION 214. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Department of Education by section 1 (1), chapter 603, Oregon Laws 2021,
13 for the biennium ending June 30, 2023, for operations, is increased by \$2,023,083 for the Early
14 Childhood Suspension and Expulsion Prevention Program.

15 “SECTION 215. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Department of Education by section 2 (5), chapter 603, Oregon Laws 2021,
17 for the biennium ending June 30, 2023, for distribution as grants-in-aid, for program costs
18 and to purchase services, for other early learning programs, is increased by \$3,776,917 for the
19 Early Childhood Suspension and Expulsion Prevention Program.

20 “SECTION 216. In addition to and not in lieu of any other appropriation, there is appro-
21 priated to the Department of Justice, for the biennium ending June 30, 2023, out of the
22 General Fund, the amount of \$314,528, for the Criminal Justice Division, to implement chap-
23 ter 541, Oregon Laws 2021.

24 “SECTION 217. Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Judicial Department by section 5, chapter 557, Oregon Laws 2021, for the
26 biennium ending June 30, 2023, is decreased by \$51,710 for the Council on Court Procedures.

27 “SECTION 218. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Judicial Department by section 1 (5), chapter 557, Oregon Laws 2021, for
29 the biennium ending June 30, 2023, for debt service, is decreased by \$10,249.

30 “SECTION 219. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Judicial Department by section 1 (2), chapter 557, Oregon Laws 2021, for
32 the biennium ending June 30, 2023, for operations, is increased by \$61,959 for general opera-
33 tional expenses.

34 “SECTION 220. Notwithstanding any other law limiting expenditures, the amount of
35 \$398,139 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
36 ment of expenses by the Oregon Department of Administrative Services from American
37 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
38 Department of Administrative Services, for the Chief Human Resources Office to expand
39 Workday functionality.

40 “SECTION 221. In addition to and not in lieu of any other appropriation, there is appro-
41 priated to the Oregon Department of Administrative Services, for the biennium ending June
42 30, 2023, out of the General Fund, the amount of \$4,000,000 for Enterprise Asset Management
43 to purchase vehicles for agency use and to cover increased fuel and maintenance costs.

44 “SECTION 222. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 2 (6), chapter 425, Oregon Laws 2021, for the biennium

1 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
2 other revenues, including Miscellaneous Receipts and federal funds received from charges,
3 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
4 Laws 2021, collected or received by the Oregon Department of Administrative Services, for
5 Enterprise Asset Management, is increased by \$3,400,000 to purchase vehicles for agency use
6 and to cover increased fuel and maintenance costs.

7 “SECTION 223. In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Oregon Department of Administrative Services, for the biennium ending June
9 30, 2023, out of the General Fund, the amount of \$3,345,000 for Enterprise Information Ser-
10 vices to support Microsoft 365 maintenance and operations.

11 “SECTION 224. Notwithstanding any other law limiting expenditures, the amount of
12 \$26,323,860 is established for the biennium ending June 30, 2023, as the maximum limit for
13 payment of expenses by the Oregon Department of Administrative Services from American
14 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
15 Department of Administrative Services for Enterprise Information Services to support
16 broadband investments and cybersecurity modernization.

17 “SECTION 225. In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Department of Justice, for the biennium ending June 30, 2023, out of the
19 General Fund, the amount of \$11,250,000, for crime victim and survivor services, for supple-
20 mental funding of the federal Victims of Crime Act grants.

21 “SECTION 226. In addition to and not in lieu of any other appropriation, there is appro-
22 priated to the Department of Justice, for the biennium ending June 30, 2023, out of the
23 General Fund, the amount of \$10,000,000, for crime victim and survivor services, for deposit
24 into the Oregon Domestic and Sexual Violence Services Fund established under ORS 147.453.

25 “SECTION 227. Notwithstanding any other law limiting expenditures, the limitation on
26 expenditures established by section 2 (5), chapter 427, Oregon Laws 2021, for the biennium
27 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
28 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
29 funds, collected or received by the Department of Justice, for crime victim and survivor
30 services, is increased by \$10,000,000, for the Oregon Domestic and Sexual Violence Services
31 Fund established under ORS 147.453.

32 “SECTION 228. Notwithstanding any other law limiting expenditures, the amount of
33 \$15,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
34 payment of expenses by the Department of Justice, from American Rescue Plan Act
35 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
36 ministrative Services and transferred to the Department of Justice, for crime victim and
37 survivor services, for community violence prevention grants.

38 “SECTION 229. Notwithstanding any other provision of law, the General Fund appropri-
39 ation made to the Oregon Military Department by section 1 (3), chapter 662, Oregon Laws
40 2021, for the biennium ending June 30, 2023, for emergency management, is decreased by
41 \$8,654,366, for the establishment of the Oregon Department of Emergency Management.

42 “SECTION 230. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Oregon Military Department by section 1 (5), chapter 662, Oregon Laws
44 2021, for the biennium ending June 30, 2023, for debt service, is decreased by \$1,576,705, for
45 the establishment of the Oregon Department of Emergency Management.

1 **“SECTION 231.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (3), chapter 662, Oregon Laws 2021, for the biennium
3 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts and reimbursements from federal service
5 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
6 662, Oregon Laws 2021, collected or received by the Oregon Military Department, for emer-
7 gency management, is decreased by \$74,495,733, for the establishment of the Oregon Depart-
8 ment of Emergency Management.

9 **“SECTION 232.** Notwithstanding any other law limiting expenditures, the limitation on
10 expenditures established by section 3 (3), chapter 662, Oregon Laws 2021, for the biennium
11 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
12 other than those described in section 2, chapter 662, Oregon Laws 2021, collected or received
13 by the Oregon Military Department, for emergency management, is decreased by
14 \$702,235,504, for the establishment of the Oregon Department of Emergency Management.

15 **“SECTION 233.** In addition to and not in lieu of any other appropriation, there is appro-
16 priated to the Oregon Department of Emergency Management, for the biennium ending June
17 30, 2023, out of the General Fund, the amount of \$7,896,756, for administration.

18 **“SECTION 234.** Notwithstanding any other law limiting expenditures, the amount of
19 \$484,877 is established for the biennium ending June 30, 2023, as the maximum limit for pay-
20 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and
21 reimbursements from federal service agreements, but excluding lottery funds and federal
22 funds not described in this section, collected or received by the Oregon Department of
23 Emergency Management, for administration.

24 **“SECTION 235.** Notwithstanding any other law limiting expenditures, the amount of
25 \$68,337,111 is established for the biennium ending June 30, 2023, as the maximum limit for
26 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
27 and reimbursements from federal service agreements, but excluding lottery funds and federal
28 funds not described in this section, collected or received by the Oregon Department of
29 Emergency Management, for the 9-1-1 emergency program.

30 **“SECTION 236.** In addition to and not in lieu of any other appropriation, there is appro-
31 priated to the Oregon Department of Emergency Management, for the biennium ending June
32 30, 2023, out of the General Fund, the amount of \$757,611, for preparedness and response.

33 **“SECTION 237.** Notwithstanding any other law limiting expenditures, the amount of
34 \$5,673,745 is established for the biennium ending June 30, 2023, as the maximum limit for
35 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
36 and reimbursements from federal service agreements, but excluding lottery funds and federal
37 funds not described in this section, collected or received by the Oregon Department of
38 Emergency Management, for preparedness and response.

39 **“SECTION 238.** Notwithstanding any other law limiting expenditures, the amount of
40 \$37,092,457 is established for the biennium ending June 30, 2023, as the maximum limit for
41 payment of expenses from federal funds, other than those described in section 237 of this
42 2022 Act, collected or received by the Oregon Department of Emergency Management, for
43 preparedness and response.

44 **“NOTE:** Section 239 was deleted. Subsequent sections were not renumbered.

45 **“SECTION 240.** Notwithstanding any other law limiting expenditures, the amount of

1 \$665,143,048 is established for the biennium ending June 30, 2023, as the maximum limit for
2 payment of expenses from federal funds, other than those described in section 237 of this
3 2022 Act, collected or received by the Oregon Department of Emergency Management, for
4 mitigation and recovery.

5 “SECTION 241. In addition to and not in lieu of any other appropriation, there is appro-
6 priated to the Oregon Department of Emergency Management, for the biennium ending June
7 30, 2023, out of the General Fund, the amount of \$1,576,705, for debt service.

8 “SECTION 242. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Emergency Board by section 159, chapter 539, Oregon Laws 2021, for the
10 biennium ending June 30, 2023, for allocation to the Department of State Police for preparing
11 the office of the State Fire Marshal as a separate state agency, is decreased by \$1,807,561.

12 “SECTION 243. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Department of State Police by section 1 (1), chapter 470, Oregon Laws 2021,
14 for the biennium ending June 30, 2023, for patrol services, criminal investigations, gaming
15 enforcement and the office of the State Fire Marshal, is increased by \$1,807,561 for preparing
16 the office of the State Fire Marshal as a separate state agency.

17 “SECTION 244. Notwithstanding any other law limiting expenditures, the amount of
18 \$7,368,864 is established for the biennium ending June 30, 2023, as the maximum limit for
19 payment of expenses from federal funds collected or received by the Housing and Community
20 Services Department for activities and capacity associated with disaster recovery and
21 resiliency.

22 “SECTION 245. Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 4 (3), chapter 4, Oregon Laws 2021 (second special ses-
24 sion), for the biennium ending June 30, 2023, as the maximum limit for payment of expenses
25 by the Housing and Community Services Department from American Rescue Plan Act
26 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
27 ministrative Services and transferred to the Housing and Community Services Department
28 for a grant to Home Forward for distributions to compensate landlords pursuant to section
29 9, chapter 420, Oregon Laws 2021, is decreased by \$10,000,000.

30 “SECTION 246. In addition to and not in lieu of any other appropriation, there is appro-
31 priated to the Housing and Community Services Department, for the biennium ending June
32 30, 2023, out of the General Fund, the amount of \$10,000,000 for a grant to Home Forward for
33 distributions to compensate landlords pursuant to section 9, chapter 420, Oregon Laws 2021.

34 “SECTION 247. Notwithstanding any other provision of law, the General Fund appropri-
35 ation made to the Housing and Community Services Department by section 1, chapter 556,
36 Oregon Laws 2021, for the biennium ending June 30, 2023, is decreased by \$100,000,000.

37 “SECTION 248. In addition to and not in lieu of any other appropriation, there is appro-
38 priated to the Housing and Community Services Department, for the biennium ending June
39 30, 2023, out of the General Fund, the amount of \$165,000,000, for deposit into the General
40 Housing Account created by ORS 458.620, to provide financial assistance to aid in the acqui-
41 sition, renovation or maintenance of properties with project-based federal rental assistance
42 contracts, of public housing undergoing significant recapitalization or of publicly supported
43 housing as defined in ORS 456.250, or to preserve the affordability of manufactured dwelling
44 parks.

45 “SECTION 249. Notwithstanding any other provision of law, the General Fund appropri-

1 ation made to the Housing and Community Services Department by section 273, chapter 669,
2 Oregon Laws 2021, for the biennium ending June 30, 2023, for funding for loans to purchasers
3 of naturally occurring affordable housing stock or land upon which affordable housing will
4 be developed, is decreased by \$30,000,000.

5 “SECTION 250. In addition to and not in lieu of any other appropriation, there is appro-
6 priated to the Housing and Community Services Department, for the biennium ending June
7 30, 2023, out of the General Fund, the amount of \$40,000,000 for deposit into the Housing
8 Acquisition Fund established under section 9, chapter 671, Oregon Laws 2019, for funding for
9 loans to purchasers of naturally occurring affordable housing stock or land upon which af-
10 fordable housing will be developed.

11 “SECTION 251. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Bureau of Labor and Industries by section 1, chapter 558, Oregon Laws
13 2021, for the biennium ending June 30, 2023, is increased by \$2,006,730 for Portland office re-
14 location expenses.

15 “SECTION 252. Notwithstanding any other provision of law, the General Fund appropri-
16 ation made to the Bureau of Labor and Industries by section 1, chapter 558, Oregon Laws
17 2021, for the biennium ending June 30, 2023, is increased by \$173,164 for wage claims and
18 complaints processing.

19 “SECTION 253. In addition to and not in lieu of any other appropriation, there is appro-
20 priated to the State Department of Agriculture, for the biennium ending June 30, 2023, out
21 of the General Fund, the amount of \$180,000, for the purposes of regulation and enforcement
22 relating to animal rescue entities, as defined in ORS 609.415.

23 “SECTION 254. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of Environmental Quality by section 1 (1), chapter 673, Oregon
25 Laws 2021, for the biennium ending June 30, 2023, for air quality, is increased by \$95,046 for
26 laboratory operations.

27 “SECTION 255. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Department of Environmental Quality by section 1 (2), chapter 673, Oregon
29 Laws 2021, for the biennium ending June 30, 2023, for water quality, is increased by \$411,538
30 for laboratory operations.

31 “SECTION 256. Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Department of Environmental Quality by section 1 (3), chapter 673, Oregon
33 Laws 2021, for the biennium ending June 30, 2023, for land quality, is increased by \$10,416 for
34 laboratory operations.

35 “SECTION 257. Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Emergency Board by section 1a, chapter 669, Oregon Laws 2021, for the
37 biennium ending June 30, 2023, for allocation to state agencies for state employee compen-
38 sation changes, is decreased by \$198,000,000.

39 “SECTION 258. Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,
41 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and
42 public health, is decreased by \$159,461,249 for rebalancing the agency’s budget.

43 “SECTION 259. Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Oregon Health Authority by section 1 (2), chapter 668, Oregon Laws 2021,
45 for the biennium ending June 30, 2023, for the Oregon State Hospital, is decreased by

1 \$2,525,518 for rebalancing the agency’s budget.

2 “**SECTION 260.** Notwithstanding any other provision of law, the General Fund appropri-
3 ation made to the Oregon Health Authority by section 1 (3), chapter 668, Oregon Laws 2021,
4 for the biennium ending June 30, 2023, for central services, state assessments and
5 enterprise-wide costs, is increased by \$18,230,180 for rebalancing the agency’s budget.

6 “**SECTION 261.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (1), chapter 668, Oregon Laws 2021, for the biennium
8 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
10 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
11 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
12 collected or received by the Oregon Health Authority, for health systems, health policy and
13 analytics, and public health, is increased by \$1,041,724,695 for rebalancing the agency’s
14 budget.

15 “**SECTION 262.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2 (3), chapter 668, Oregon Laws 2021, for the biennium
17 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
19 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
20 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
21 collected or received by the Oregon Health Authority, for central services, state assessments
22 and enterprise-wide costs, is decreased by \$2,649,904 for rebalancing the agency’s budget.

23 “**SECTION 263.** Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 2 (4), chapter 668, Oregon Laws 2021, for the biennium
25 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
27 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
28 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
29 collected or received by the Oregon Health Authority, for shared administrative services, is
30 increased by \$8,891,780 for rebalancing the agency’s budget.

31 “**SECTION 264.** Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 3 (1), chapter 668, Oregon Laws 2021, for the biennium
33 ending June 30, 2023, as the maximum limit for payment of expenses from lottery moneys
34 allocated from the Administrative Services Economic Development Fund to the Oregon
35 Health Authority, for health systems and health policy and analytics, is decreased by \$200,000
36 for rebalancing the agency’s budget.

37 “**SECTION 265.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 3 (2), chapter 668, Oregon Laws 2021, for the biennium
39 ending June 30, 2023, as the maximum limit for payment of expenses from lottery moneys
40 allocated from the Administrative Services Economic Development Fund to the Oregon
41 Health Authority, for central services, state assessments and enterprise-wide costs, is in-
42 creased by \$200,000 for rebalancing the agency’s budget.

43 “**SECTION 266.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
45 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,

1 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
2 received by the Oregon Health Authority, for health systems, health policy and analytics, and
3 public health, is increased by \$732,693,078 for rebalancing the agency's budget.

4 "SECTION 267. Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 5 (2), chapter 668, Oregon Laws 2021, for the biennium
6 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
7 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
8 received by the Oregon Health Authority, for the Oregon State Hospital, is increased by
9 \$1,560,378 for rebalancing the agency's budget.

10 "SECTION 268. Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 5 (3), chapter 668, Oregon Laws 2021, for the biennium
12 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
13 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
14 received by the Oregon Health Authority, for central services, state assessments and
15 enterprise-wide costs, is increased by \$7,208,052 for rebalancing the agency's budget.

16 "SECTION 269. Notwithstanding any other law limiting expenditures, the limitation on
17 expenditures established by section 7, chapter 668, Oregon Laws 2021, for the biennium end-
18 ing June 30, 2023, as the maximum limit for payment of expenses by the Public Employees'
19 Benefit Board from the Public Employees' Revolving Fund for benefit plan premiums and
20 self-insurance, is increased by \$7,200,000 for rebalancing the agency's budget.

21 "SECTION 270. Notwithstanding any other law limiting expenditures, the limitation on
22 expenditures established by section 8, chapter 668, Oregon Laws 2021, for the biennium end-
23 ing June 30, 2023, as the maximum limit for payment of expenses by the Oregon Educators
24 Benefit Board from the Oregon Educators Revolving Fund for benefit plan premiums and
25 self-insurance, is increased by \$7,200,000 for rebalancing the agency's budget.

26 "SECTION 271. Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Oregon Health Authority by section 1 (3), chapter 668, Oregon Laws 2021,
28 for the biennium ending June 30, 2023, for central services, state assessments and
29 enterprise-wide costs, is increased by \$983,411 for financial, internal auditing and information
30 services.

31 "SECTION 272. Notwithstanding any other law limiting expenditures, the limitation on
32 expenditures established by section 2 (3), chapter 668, Oregon Laws 2021, for the biennium
33 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
34 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
35 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
36 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,
37 collected or received by the Oregon Health Authority, for central services, state assessments
38 and enterprise-wide costs, is increased by \$159,031 for financial, internal auditing and infor-
39 mation services.

40 "SECTION 273. Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (4), chapter 668, Oregon Laws 2021, for the biennium
42 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts, tobacco tax receipts, marijuana tax re-
44 cepts, beer and wine tax receipts, provider taxes and Medicare receipts, but excluding lot-
45 tery funds and federal funds not described in section 2, chapter 668, Oregon Laws 2021,

1 collected or received by the Oregon Health Authority, for shared administrative services, is
2 increased by \$1,705,716 for financial, internal auditing and information services.

3 **“SECTION 274.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
5 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
6 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
7 received by the Oregon Health Authority, for health systems, health policy and analytics, and
8 public health, is increased by \$273,890 for financial, internal auditing and information ser-
9 vices.

10 **“SECTION 275.** Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Oregon Health Authority by section 1 (2), chapter 668, Oregon Laws 2021,
12 for the biennium ending June 30, 2023, for the Oregon State Hospital, is increased by
13 \$10,810,943 for maintaining appropriate staffing levels.

14 **“SECTION 276.** Notwithstanding any other provision of law, the General Fund appropri-
15 ation made to the Emergency Board by section 11 (1), chapter 668, Oregon Laws 2021, for the
16 biennium ending June 30, 2023, for allocation to the Oregon Health Authority for maintaining
17 appropriate staffing levels at the Oregon State Hospital, is decreased by \$10,810,943.

18 **“SECTION 277.** Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Department of Justice by section 1 (6), chapter 427, Oregon Laws 2021, for
20 the biennium ending June 30, 2023, for the Division of Child Support, is decreased by \$213,517,
21 for a child support receipting and payment services vendor contract.

22 **“SECTION 278.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 2 (8), chapter 427, Oregon Laws 2021, for the biennium
24 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
25 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
26 funds, collected or received by the Department of Justice, for the Division of Child Support,
27 is decreased by \$37,146, for a child support receipting and payment services vendor contract.

28 **“SECTION 279.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 3 (4), chapter 427, Oregon Laws 2021, for the biennium
30 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds
31 collected or received by the Department of Justice, for the Division of Child Support, is de-
32 creased by \$486,565, for a child support receipting and payment services vendor contract.

33 **“SECTION 280.** Notwithstanding any other provision of law, the General Fund appropri-
34 ation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws
35 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is increased by
36 \$1,005,329 for families experiencing low or no income.

37 **“SECTION 281.** Notwithstanding any other law limiting expenditures, the limitation on
38 expenditures established by section 3 (3), chapter 606, Oregon Laws 2021, for the biennium
39 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
40 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
41 received by the Department of Human Services, for self-sufficiency programs, is increased
42 by \$25,101,484 for families experiencing low or no income.

43 **“SECTION 282.** Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Department of Human Services by section 1 (2), chapter 606, Oregon Laws
45 2021, for the biennium ending June 30, 2023, for state assessments and enterprise-wide costs,

1 is increased by \$1,239,601 for financial, internal audit, and information services.

2 “**SECTION 283.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (2), chapter 606, Oregon Laws 2021, for the biennium
4 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
6 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
7 and the Child Care Development Fund, but excluding lottery funds and federal funds not de-
8 scribed in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department
9 of Human Services, for state assessments and enterprise-wide costs, is increased by \$59,343
10 for financial, internal audit, and information services.

11 “**SECTION 284.** Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 3 (2), chapter 606, Oregon Laws 2021, for the biennium
13 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
14 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
15 received by the Department of Human Services, for state assessments and enterprise-wide
16 costs, is increased by \$719,075 for financial, internal audit, and information services.

17 “**SECTION 285.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (8), chapter 606, Oregon Laws 2021, for the biennium
19 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and Medicare receipts and including federal
21 funds for indirect cost recovery, Social Security Supplemental Security Income recoveries
22 and the Child Care Development Fund, but excluding lottery funds and federal funds not de-
23 scribed in section 2, chapter 606, Oregon Laws 2021, collected or received by the Department
24 of Human Services, for shared services, is increased by \$1,150,607 for financial, internal audit,
25 and information services.

26 “**SECTION 286.** In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Department of State Lands, for the biennium ending June 30, 2023, out of the
28 General Fund, the amount of \$121,000,000 to ensure that financial obligations to the Common
29 School Fund related to the Elliott State Forest are satisfied.

30 “**SECTION 287.** Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Office of the Governor for the Office of Immigrant and Refugee Advance-
32 ment by section 2, chapter 594, Oregon Laws 2021, for the biennium ending June 30, 2023, is
33 decreased by \$1,376,037 for transfer of the Office of Immigrant and Refugee Advancement to
34 the Department of Human Services.

35 “**SECTION 288.** Notwithstanding any other provision of law, the General Fund appropri-
36 ation made to the Department of Human Services by section 1 (1), chapter 606, Oregon Laws
37 2021, for the biennium ending June 30, 2023, for central services, is increased by \$1,376,037,
38 for transfer of the Office of Immigrant and Refugee Advancement to the Department of
39 Human Services.

40 “**SECTION 289.** Notwithstanding any other provision of law, the General Fund appropri-
41 ation made to the Office of the Governor by section 1, chapter 434, Oregon Laws 2021, for
42 the biennium ending June 30, 2023, is increased by \$199,106 for a corrections gender-
43 responsive coordinator.

44 “**SECTION 290.** Notwithstanding any other provision of law, the General Fund appropri-
45 ation made to the Department of Corrections by section 1 (1), chapter 468, Oregon Laws 2021,

1 for the biennium ending June 30, 2023, for operations and health services, is increased by
2 \$51,421 for assessing gender-responsive practices in correctional settings.

3 **“SECTION 291.** In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Department of State Police, for the biennium ending June 30, 2023, out of the
5 General Fund, the amount of \$2,600,000, for the purpose of funding the Firearms Instant
6 Check System unit.

7 **“SECTION 292.** Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of State Police by section 1 (4), chapter 470, Oregon Laws 2021,
9 for the biennium ending June 30, 2023, for administrative services, agency support and
10 criminal justice information services, is increased by \$112,291 for a tribal relations liaison.

11 **“SECTION 293.** In addition to and not in lieu of any other appropriation, there is appro-
12 priated to the Judicial Department, for the biennium ending June 30, 2023, out of the General
13 Fund, the amount of \$1,500,000, for the Deschutes County Circuit Court renovation and ex-
14 pansion.

15 **“SECTION 294.** In addition to and not in lieu of any other appropriation, there is appro-
16 priated to the Judicial Department, for the biennium ending June 30, 2023, out of the General
17 Fund, the amount of \$2,000,000, for the Columbia County Courthouse life safety and accessi-
18 bility improvements.

19 **“SECTION 295.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 206, chapter 669, Oregon Laws 2021, for the biennium
21 ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Business
22 Development Department from American Rescue Plan Act Capital Projects Fund moneys
23 received by the Oregon Department of Administrative Services and deposited in the
24 Broadband Fund established by section 4, chapter 17, Oregon Laws 2020 (first special ses-
25 sion), is increased by \$36,795,418.

26 **“SECTION 296.** In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Oregon Business Development Department, for the biennium ending June 30,
28 2023, out of the General Fund, the amount of \$600,000, for the purpose of completing com-
29 prehensive emerging sector market analyses on organic agriculture and organic products,
30 cannabis, commercial music, ocean resources and the blue economy, and live performance.

31 **“SECTION 297.** In addition to and not in lieu of any other appropriation, there is appro-
32 priated to the Oregon Business Development Department, for the biennium ending June 30,
33 2023, out of the General Fund, the amount of \$984,000, for distribution to the City of St.
34 Helens for a Central Waterfront Redevelopment project.

35 **“SECTION 298.** In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Oregon Business Development Department, for the biennium ending June 30,
37 2023, out of the General Fund, the amount of \$2,000,000 for distribution to the Portland
38 Japanese Garden for the Japan Institute.

39 **“SECTION 299.** In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Oregon Business Development Department, for the biennium ending June 30,
41 2023, out of the General Fund, the amount of \$15,000,000, for distribution to the Oregon
42 International Port of Coos Bay for the Coos Bay Channel Modification Project.

43 **“SECTION 300.** Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 2 (1), chapter 503, Oregon Laws 2021, for the biennium
45 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds

1 collected or received by the Department of Consumer and Business Services, for Oregon
2 OSHA, is increased by \$2,900,000, for COVID-19 related costs.

3 **“SECTION 301.** Notwithstanding any other law limiting expenditures, the limitation on
4 expenditures established by section 2 (3), chapter 673, Oregon Laws 2021, for the biennium
5 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
6 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
7 Account and federal funds from congestion mitigation and air quality grants, drinking water
8 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
9 tory services, but excluding lottery funds and federal funds not described in section 2, chap-
10 ter 673, Oregon Laws 2021, collected or received by the Department of Environmental
11 Quality, for land quality, is increased by \$56,604, for administration of a mattress stewardship
12 program.

13 **“SECTION 302.** In addition to and not in lieu of any other appropriation, there is appro-
14 priated to the Oregon Watershed Enhancement Board, for the biennium ending June 30, 2023,
15 out of the General Fund, the amount of \$239,000, for administrative costs associated with the
16 distribution of funding and management of programs addressing drought conditions.

17 **“SECTION 303.** In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Oregon Watershed Enhancement Board, for the biennium ending June 30, 2023,
19 out of the General Fund, the amount of \$5,203,786, for a program to distribute grants for
20 certain natural resource recovery actions in areas affected by 2021 fires.

21 **“SECTION 304.** In addition to and not in lieu of any other appropriation, there is appro-
22 priated to the Oregon Watershed Enhancement Board, for the biennium ending June 30, 2023,
23 out of the General Fund, the amount of \$10,000,000, for deposit in the Flexible Incentives
24 Account established under ORS 541.937, for the purpose of funding a program providing
25 grants in support of voluntary water acquisitions.

26 **“SECTION 305.** Notwithstanding any other law limiting expenditures, the amount of
27 \$10,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
28 payment of expenses by the Oregon Watershed Enhancement Board from the Flexible In-
29 centives Account established under ORS 541.937, for a program providing grants in support
30 of voluntary water acquisitions.

31 **“SECTION 306.** In addition to and not in lieu of any other appropriation, there is appro-
32 priated to Oregon Watershed Enhancement Board, for the biennium ending June 30, 2023,
33 out of the General Fund, the amount of \$5,000,000, for deposit in the Oregon Agricultural
34 Heritage Fund established under ORS 541.978, for the uses described in ORS 541.979.

35 **“SECTION 307.** Notwithstanding any other law limiting expenditures, the amount of
36 \$5,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
37 payment of expenses by the Oregon Watershed Enhancement Board from the Oregon Agri-
38 cultural Heritage Fund established under ORS 541.978, for the purposes described in ORS
39 541.979.

40 **“SECTION 308.** The allocation made by the Oregon Watershed Enhancement Board to the
41 State Department of Agriculture under section 3, chapter 680, Oregon Laws 2021, from
42 moneys deposited into the Watershed Conservation Operating Fund established under ORS
43 541.945, for activities and projects to implement Article XV, section 4b, of the Oregon Con-
44 stitution, is increased by \$1,213,188.

45 **“SECTION 309.** The allocation made by the Oregon Watershed Enhancement Board to the

1 Department of State Police under section 1, chapter 680, Oregon Laws 2021, from moneys
2 deposited into the Watershed Conservation Operating Fund established under ORS 541.945,
3 for fish and wildlife activities and projects to implement Article XV, section 4b, of the
4 Oregon Constitution, is increased by \$249,144.

5 “SECTION 310. The allocation made by the Oregon Watershed Enhancement Board to the
6 State Department of Fish and Wildlife under section 2, chapter 680, Oregon Laws 2021, from
7 moneys deposited into the Watershed Conservation Operating Fund established under ORS
8 541.945, for activities and projects to implement Article XV, section 4b, of the Oregon Con-
9 stitution, is increased by \$118,337.

10 “SECTION 311. The allocation made by the Oregon Watershed Enhancement Board to the
11 Department of Environmental Quality under section 4, chapter 680, Oregon Laws 2021, from
12 moneys deposited into the Watershed Conservation Operating Fund established under ORS
13 541.945, for activities and projects to implement Article XV, section 4b, of the Oregon Con-
14 stitution, is increased by \$224,550.

15 “SECTION 312. (1) In addition to and not in lieu of any other appropriation, there is ap-
16 propriated to the Emergency Board, for the biennium ending June 30, 2023, out of the Gen-
17 eral Fund, the amount of \$50,000,000, to be allocated to the State Forestry Department for
18 cash flow needs.

19 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
20 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
21 come available for any purpose for which the Emergency Board lawfully may allocate funds.

22 “NOTE: Section 313 was deleted. Subsequent sections were not renumbered.

23 “SECTION 314. Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter 660,
25 Oregon Laws 2021, for the biennium ending June 30, 2023, for public university statewide
26 programs, is increased by \$7,500,000 for the Strong Start Program.

27 “SECTION 315. Notwithstanding any other provision of law, the General Fund appropri-
28 ation made to the Higher Education Coordinating Commission by section 1 (9), chapter 660,
29 Oregon Laws 2021, for the biennium ending June 30, 2023, for statewide public services, is
30 increased by \$1,000,000 to support the Oregon State University Extension Service Oregon Bee
31 Project.

32 “SECTION 316. Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter 660,
34 Oregon Laws 2021, for the biennium ending June 30, 2023, for public university statewide
35 programs, is increased by \$700,000 to support the expansion of the University of Oregon
36 College of Education’s Oregon Child Abuse Prevalence Study.

37 “SECTION 317. Notwithstanding any other provision of law, the General Fund appropri-
38 ation made to the Higher Education Coordinating Commission by section 1 (7), chapter 660,
39 Oregon Laws 2021, for the biennium ending June 30, 2023, for Oregon Health and Science
40 University education and other programs, is increased by \$45,000,000 to support expanded
41 capacity for health care education and pathway programs and to provide tuition assistance
42 and loan repayment to learners from underrepresented communities.

43 “SECTION 318. Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Department of Corrections by section 1 (1), chapter 468, Oregon Laws 2021,
45 for the biennium ending June 30, 2023, for operations and health services is decreased by

1 \$74,716,564.

2 “**SECTION 319.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 95, chapter 669, Oregon Laws 2021, for the biennium
4 ending June 30, 2023, as the maximum limit for payment of expenses by the Department of
5 Corrections from Coronavirus Aid, Relief, and Economic Security Act Coronavirus Relief
6 Fund moneys received by the Oregon Department of Administrative Services and transferred
7 to the Department of Corrections, for the purpose of expenditures and activities to respond
8 to the COVID-19 public health emergency, is increased by \$74,716,564.

9 “**SECTION 320.** In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the Department of Justice, for the biennium ending June 30, 2023, out of the
11 General Fund, the amount of \$2,750,000, for crime victim and survivor services for grants to
12 court appointed special advocate programs.

13 “**SECTION 321.** In addition to and not in lieu of any other appropriation, there is appro-
14 priated to the Oregon Business Development Department, for the biennium ending June 30,
15 2023, out of the General Fund, the amount of \$835,000, for distribution to the Crescent Sani-
16 tary District for the retirement of debt related to its sewer collection and treatment system
17 project.

18 “**SECTION 322.** Section 196, chapter 669, Oregon Laws 2021, is amended to read:

19 “**Sec. 196.** Notwithstanding any other law limiting expenditures, the following amounts are es-
20 tablished for the biennium beginning July 1, 2021, as the maximum limits for payment of expenses
21 by the Oregon Business Development Department, from American Rescue Plan Act Coronavirus
22 State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services
23 and transferred to the Oregon Business Development Department, for infrastructure, for grants to
24 the following entities, for the following purposes:

- | | | | |
|----|-----|----------------------------------|----------------------|
| 25 | (1) | City of Mill City - Storm | |
| 26 | | Drainage Improvements..... | \$ 2,923,500 |
| 27 | (2) | Hood River Waterfront | |
| 28 | | Stormwater Line..... | \$ 2,694,953 |
| 29 | (3) | City of Elgin Wastewater | |
| 30 | | Collection System..... | \$ 2,640,125 |
| 31 | (4) | City of Sandy Wastewater | |
| 32 | | [Treatment Plant..... | \$ 14,700,000] |
| 33 | | System Improvements | \$ 14,700,000 |
| 34 | (5) | Marion County - North | |
| 35 | | Santiam Septic to Sewer | \$ 50,000,000 |
| 36 | (6) | City of Turner - Water | |
| 37 | | Pipe Project..... | \$ 3,000,000 |
| 38 | (7) | City of Vale - Wastewater | |
| 39 | | Treatment Facility Headworks | |
| 40 | | Improvements | \$ 100,000 |
| 41 | (8) | City of Astoria - 16th St. | |
| 42 | | Distribution Waterline | |
| 43 | | Replacement | \$ 2,790,000 |
| 44 | (9) | City of Astoria - Pipeline | |
| 45 | | Road Waterline Resilience..... | \$ 2,930,000 |

1	(10) City of Clatskanie - Waste	
2	Water Treatment Plant.....	\$ 10,000,000
3	(11) Lyons-Mehama Water District.....	\$ 5,260,000
4	(12) Port of Toledo - Sanitary	
5	Sewer Extension to Hwy 20.....	\$ 2,425,798
6	(13) City of Waldport - Water	
7	Tank Project	\$ 974,850
8	(14) Arch Cape Domestic Water	
9	Supply District - Arch Cape	
10	Forest Project	\$ 2,000,000
11	(15) City of Astoria - Wastewater	
12	Treatment Plant Headworks	
13	Improvement Project	\$ 4,860,000
14	(16) City of Echo - Water	
15	System Improvements.....	\$ 5,530,000
16	(17) City of Echo - Waste	
17	Water System Improvements.....	\$ 1,500,000
18	(18) City of Aurora -	
19	Wastewater Treatment	
20	Plant Facility	\$ 10,545,543
21	(19) City of Aurora - Water	
22	Storage Tank and Pump Station ...	\$ 4,284,203
23	(20) Crane Union School District	
24	1J - Crane Community Water	
25	and Sewer System	\$ 3,200,000
26	(21) City of Arlington - Columbia	
27	River Municipal Pump Station	\$ 250,000
28	(22) City of Arlington - Wastewater	
29	Facilities Plan.....	\$ 65,000
30	(23) City of Tillamook - Water	
31	Transmission Line Replacement....	\$ 12,000,000
32	(24) Mapleton Water District -	
33	Infrastructure project	\$ 1,140,000
34	(25) City of Lakeside - New	
35	Wastewater Treatment Plant	\$ 14,628,685
36	(26) City of Scappoose - New	
37	Headworks and Grit Chamber,	
38	Basalt Well, 2M Gal Keys	
39	Road Reservoir, Miller WTP	
40	Repair, Smith Road Pump	
41	Station	\$ 10,000,000
42	(27) City of Aumsville - Water	
43	System Improvements.....	\$ 2,500,000
44	(28) City of Philomath - Water	
45	Treatment Plant and	

1	Reservoir Construction.....	\$ 12,000,000
2	(29) Wasco County Soil and Water	
3	Conservation District -	
4	Mosier Million #2	\$ 900,000
5	[(30) Crescent Sanitary District.....	\$ 835,000]
6	(30) Crescent Sanitary District.....	\$ 0
7	(31) City of Carlton -	
8	Wastewater Treatment Plant	\$ 5,800,000
9	(32) Lane County - McKenzie River	
10	Valley Drinking Water and	
11	Wastewater System	
12	Replacements.....	\$ 15,500,000
13	(33) Panther Creek Water District	
14	- Water Reservoir Replacement.....	\$ 1,800,000
15	(34) Lincoln County - Panther	
16	[Creek Septic/Stormwater.....	\$ 15,000,000]
17	Creek Septic/Stormwater.....	\$ 4,000,000
18	(35) City of Detroit - Drinking	
19	Water System.....	\$ 3,000,000
20	(36) City of Ashland - Talent-	
21	Ashland-Phoenix (TAP)	
22	Intertie Improvements.....	\$ 3,000,000
23	(37) Lincoln County -	
24	Well Repair.....	\$ 500,000
25	(38) City of Gates - Water Meter	
26	Replacement	\$ 25,000
27	(39) City of Phoenix - Charlotte	
28	Ann Water District Disbanding	
29	Transition Costs	\$ 5,000,000
30	(40) City of Powers - Sewer	
31	Collection System and	
32	Sewer Plant	\$ 3,000,000
33	(41) City of Roseburg -	
34	Storm Improvements.....	\$ 1,570,064
35	(42) Cave Junction - Water	
36	Distribution Center.....	\$ 200,000
37	(43) City of Mosier - Waste	
38	Water Treatment Plan Update	\$ 2,500,000
39	(44) City of Nyssa - Water	
40	Expansion.....	\$ 3,000,000
41	(45) City of Medford - SW Medford	
42	Water and Sewer Infrastructure ...	\$ 2,700,000
43	(46) City of Redmond - Skyline	
44	Village Affordable Housing	
45	Sewer	\$ 950,000

- 1 (47) City of Corvallis - Rock
- 2 Creek Transmission Main..... \$ 10,500,000
- 3 (48) Lakeview - Water Treatment
- 4 Facility \$ 15,000,000
- 5 (49) **Panther Creek Water**
- 6 **District - Regional Drinking**
- 7 **Water Quality Improvements... \$ 11,000,000**

8 “**SECTION 323.** In addition to and not in lieu of any other appropriation, there is appro-
 9 priated to the Oregon Department of Administrative Services, for the biennium ending June
 10 30, 2023, out of the General Fund, the amount of \$120,000,000, for distribution to the Portland
 11 Public Schools District for the relocation of the Harriet Tubman Middle School.

12 “**SECTION 324.** In addition to and not in lieu of any other appropriation, there is appro-
 13 priated to the Oregon Department of Administrative Services, for the biennium ending June
 14 30, 2023, out of the General Fund, the amount of \$65,000,000, for distribution to Oregon
 15 Worker Relief for pandemic relief.

16 “**SECTION 325.** In addition to and not in lieu of any other appropriation, there is appro-
 17 priated to the Oregon Department of Administrative Services, for the biennium ending June
 18 30, 2023, out of the General Fund, the amount of \$500,000, for assessing gender-responsive
 19 practices in correctional settings.

20 “**SECTION 326.** Notwithstanding any other provision of law, the General Fund appropri-
 21 ation made to the Department of Education by section 1, chapter 289, Oregon Laws 2021, for
 22 the biennium ending June 30, 2023, for the State School Fund, is decreased by \$97,592,219.

23 “**SECTION 327.** Notwithstanding any other law limiting expenditures, the limitation on
 24 expenditures established by section 2, chapter 289, Oregon Laws 2021, for the biennium end-
 25 ing June 30, 2023, as the maximum limit for payment of expenses from lottery moneys allo-
 26 cated from the Administrative Services Economic Development Fund to the Department of
 27 Education for the State School Fund, is increased by \$60,982,219.

28 “**SECTION 328.** Notwithstanding any other law limiting expenditures, the limitation on
 29 expenditures established by section 4, chapter 289, Oregon Laws 2021, for the biennium end-
 30 ing June 30, 2023, as the maximum limit for payment of expenses by the Department of Ed-
 31 ucation from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
 32 lottery funds and federal funds, collected or received by the Department of Education for the
 33 State School Fund from the Fund for Student Success established under ORS 327.001, is in-
 34 creased by \$36,610,000.

35 “**SECTION 329.** Notwithstanding any other provision of law, the General Fund appropri-
 36 ation made to the Department of Education by section 1 (1), chapter 603, Oregon Laws 2021,
 37 for the biennium ending June 30, 2023, for operations, is increased by \$3,228,818 for estab-
 38 lishing the Department of Early Learning and Care.

39 “**SECTION 330.** Notwithstanding any other provision of law, the General Fund appropri-
 40 ation made to the Department of Education by section 1 (1), chapter 603, Oregon Laws 2021,
 41 for the biennium ending June 30, 2023, for operations, is increased by \$3,609,588 for estab-
 42 lishing the Department of Early Learning and Care.

43 “**SECTION 331.** Notwithstanding any other provision of law, the General Fund appropri-
 44 ation made to the Department of Education by section 2 (5), chapter 603, Oregon Laws 2021,
 45 for the biennium ending June 30, 2023, for distribution as grants-in-aid, for program costs

1 and to purchase services, for other early learning programs, is increased by \$2,000,000 for
2 Relief Nurseries.

3 “SECTION 332. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Department of Education by section 2 (3), chapter 603, Oregon Laws 2021,
5 for the biennium ending June 30, 2023, for distribution as grants-in-aid, for program costs
6 and to purchase services, for other K-12 grant-in-aid programs, is increased by \$237,389 for
7 development of a Native Hawaiian/Pacific Islander student achievement plan.

8 “SECTION 333. Notwithstanding any other provision of law, the General Fund appropri-
9 ation made to the Department of Education by section 2 (3), chapter 603, Oregon Laws 2021,
10 for the biennium ending June 30, 2023, for distribution as grants-in-aid, for program costs
11 and to purchase services, for other K-12 grant-in-aid programs, is increased by \$5,000,000 for
12 grants through the African American/Black Student Success program.

13 “SECTION 334. In addition to and not in lieu of any other appropriation, there is appro-
14 priated to the Oregon Department of Administrative Services, for the biennium ending June
15 30, 2023, out of the General Fund, the amount of \$1,000,000, for distribution to Harmony
16 Academy for program capacity, student transportation and development of a statewide plan
17 for expansion.

18 “SECTION 335. Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter 660,
20 Oregon Laws 2021, for the biennium ending June 30, 2023, for public university statewide
21 programs, is increased by \$21,000,000, for distribution to Portland State University to fund
22 \$500 recruitment and retention payments to child care providers working in Oregon through
23 the Oregon Center for Career Development in Childhood Care and Education.

24 “SECTION 336. In addition to and not in lieu of any other appropriation, there is appro-
25 priated to the Judicial Department, for the biennium ending June 30, 2023, out of the General
26 Fund, the amount of \$2,334,200, for distribution to the Oregon State Bar Association for
27 OregonLaw+Connect.

28 “SECTION 337. Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 225, chapter 669, Oregon Laws 2021, for the biennium
30 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
31 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
32 funds, collected or received by the Oregon Liquor and Cannabis Commission, for issuance
33 costs of bonds issued under Article XI-Q of the Oregon Constitution for the purpose of ac-
34 quiring land and construction of an agency warehouse distribution center and headquarters
35 facilities, is increased by \$792,217.

36 “SECTION 338. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 226, chapter 669, Oregon Laws 2021, for the biennium
38 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
40 funds, collected or received by the Oregon Liquor and Cannabis Commission, for costs of
41 bond issuance and expenses associated with distribution center management information
42 technology systems, is decreased by \$30,000.

43 “SECTION 339. Notwithstanding any other law limiting expenditures, the limitation on
44 expenditures established by section 227, chapter 669, Oregon Laws 2021, for the biennium
45 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or

1 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
2 funds, collected or received by the Oregon Liquor and Cannabis Commission, for issuance
3 costs of bonds issued under Article XI-Q of the Oregon Constitution for an automated dis-
4 tribution center conveyor and order fulfillment system, is increased by \$30,000.

5 “SECTION 340. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 228, chapter 669, Oregon Laws 2021, for the biennium
7 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
9 funds, collected or received by the Oregon Liquor and Cannabis Commission, for debt service,
10 is decreased by \$3,117,526.

11 “SECTION 341. Notwithstanding any other provision of law, the General Fund appropri-
12 ation made to the Bureau of Labor and Industries by section 1, chapter 558, Oregon Laws
13 2021, for the biennium ending June 30, 2023, is increased by \$684,500 for addressing age dis-
14 crimination in the workplace.

15 “SECTION 342. In addition to and not in lieu of any other appropriation, there is appro-
16 priated to the Department of Transportation, for the biennium ending June 30, 2023, out of
17 the General Fund, the amount of \$7,000,000, for deposit into a subaccount of the Oregon
18 Transportation Infrastructure Fund established under ORS 367.015, for the purpose of fund-
19 ing projects that reduce the number of wildlife-vehicle collisions and improve habitat
20 connectivity for wildlife.

21 “SECTION 343. In addition to and not in lieu of any other appropriation, there is appro-
22 priated to the Oregon Department of Administrative Services, for the biennium ending June
23 30, 2023, out of the General Fund, the amount of \$22,000,000, for distribution to Seeding Jus-
24 tice for a child care capacity building grant program.

25 “SECTION 344. In addition to and not in lieu of any other appropriation, there is appro-
26 priated to the Oregon Department of Administrative Services, for the biennium ending June
27 30, 2023, out of the General Fund, the amount of \$7,897,000, for distribution to United We
28 Heal Training for programs to support the expansion of child care services statewide.

29 “SECTION 345. In addition to and not in lieu of any other appropriation, there is appro-
30 priated to the Oregon Department of Administrative Services, for the biennium ending June
31 30, 2023, out of the General Fund, the amount of \$1,200,000, for distribution to Euvalcree to
32 renovate the Euvalcree Center and to provide initial operating costs and support for new
33 in-home child care providers.

34 “SECTION 346. In addition to and not in lieu of any other appropriation, there is appro-
35 priated to the Oregon Department of Administrative Services, for the biennium ending June
36 30, 2023, out of the General Fund, the amount of \$8,228,100, for distribution to
37 NeighborImpact to fund new locations for and expansion of child care businesses in central
38 Oregon.

39 “SECTION 347. Notwithstanding any other provision of law, the General Fund appropri-
40 ation made to the Office of the Governor by section 1, chapter 434, Oregon Laws 2021, for
41 the biennium ending June 30, 2023, is increased by \$365,928 to fund the statutorily required
42 Corrections Ombudsman in the Office of the Governor.

43 “SECTION 348. Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Emergency Board by section 169 (1), chapter 669, Oregon Laws 2021, for
45 the biennium ending June 30, 2023, for allocation to the Department of Education and the

1 proposed Department of Early Learning and Care for the establishment of a new agency, is
2 decreased by \$3,228,818.

3 “SECTION 349. Notwithstanding any other provision of law, the General Fund appropri-
4 ation made to the Department of Human Services by section 1 (3), chapter 606, Oregon Laws
5 2021, for the biennium ending June 30, 2023, for self-sufficiency programs, is increased by
6 \$4,000,000 for emergency food supply stabilization and 2-1-1 information services.

7 “SECTION 350. Notwithstanding any other provision of law, the General Fund appropri-
8 ation made to the Department of Human Services by section 1 (5), chapter 606, Oregon Laws
9 2021, for the biennium ending June 30, 2023, for child welfare programs, is increased by
10 \$250,000 to contract for technical assistance with development of culturally-responsive and
11 evidence-based treatment foster care.

12 “SECTION 351. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Housing and Community Services Department by section 1, chapter 556,
14 Oregon Laws 2021, for the biennium ending June 30, 2023, is increased by \$50,000,000 to ad-
15 dress cost increases impacting affordable housing developments that received funding awards
16 from the Housing and Community Services Department.

17 “SECTION 352. In addition to and not in lieu of any other appropriation, there is appro-
18 priated to the Housing and Community Services Department, for the biennium ending June
19 30, 2023, out of the General Fund, the amount of \$35,000,000 for deposit into the General
20 Housing Account established by ORS 458.620, for small affordable rental housing project de-
21 velopments.

22 “SECTION 353. In addition to and not in lieu of any other appropriation, there is appro-
23 priated to the Housing and Community Services Department, for the biennium ending June
24 30, 2023, out of the General Fund, the amount of \$20,000,000 for acquisition of manufactured
25 housing park properties that are at risk of sale or closure.

26 “SECTION 354. In addition to and not in lieu of any other appropriation, there is appro-
27 priated to the Housing and Community Services Department, for the biennium ending June
28 30, 2023, out of the General Fund, the amount of \$20,000,000 for development of affordable
29 homes for purchase.

30 “SECTION 355. In addition to and not in lieu of any other appropriation, there is appro-
31 priated to the Housing and Community Services Department, for the biennium ending June
32 30, 2023, out of the General Fund, the amount of \$15,000,000 for distribution to
33 homeownership centers, community dispute resolution centers, non-profits and other or-
34 ganizations that serve low-income homeowners.

35 “SECTION 356. In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Housing and Community Services Department, for the biennium ending June
37 30, 2023, out of the General Fund, the amount of \$500,000 for homelessness policy and coor-
38 dination efforts.

39 “SECTION 357. In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Housing and Community Services Department, for the biennium ending June
41 30, 2023, out of the General Fund, the amount of \$80,000,000 for homelessness response and
42 prevention services delivered through agency programs and community partners.

43 “SECTION 358. In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Department of Education, for the period beginning on the effective date of this
45 2022 Act and ending January 1, 2023, out of the General Fund, the amount of \$99,714,661 for

1 grants to school districts and education service districts for summer learning and
2 enrichment programs for students in kindergarten through grade 12.

3 “SECTION 359. In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Department of Education, for the period beginning on the effective date of this
5 2022 Act and ending January 1, 2023, out of the General Fund, the amount of \$285,339 for the
6 staffing and other administrative costs of administering the Summer Learning Program.

7 “SECTION 360. In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the Department of Education, for the period beginning on the effective date of this
9 2022 Act and ending January 1, 2023, out of the General Fund, the amount of \$50,000,000 for
10 a grant to the Oregon Association of Education Service Districts, through their named fiscal
11 agent, for summer enrichment programs for students in kindergarten through grade 12.

12 “SECTION 361. Notwithstanding any other provision of law, the General Fund appropri-
13 ation made to the Department of Education by section 2 (5), chapter 603, Oregon Laws 2021,
14 for the biennium ending June 30, 2023, for distribution as grants-in-aid, for program costs
15 and to purchase services, for other early learning programs, is increased by \$2,000,000 to
16 improve wage parity for providers of the Healthy Families Oregon program.

17 “SECTION 362. Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Department of Education by section 2 (5), chapter 603, Oregon Laws 2021,
19 for the biennium ending June 30, 2023, for distribution as grants-in-aid, for program costs
20 and to purchase services, for other early learning programs, is increased by \$122,830 for the
21 Healthy Families Oregon program.

22 “SECTION 363. Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Emergency Board by section 267 (1), chapter 669, Oregon Laws 2021, for
24 the biennium ending June 30, 2023, for allocation to the Oregon Health Authority or De-
25 partment of Human Services for caseload costs or other budget challenges that the agency
26 is unable to mitigate, is increased by \$45,000,000.

27 “SECTION 364. In addition to and not in lieu of any other appropriation, there is appro-
28 priated to the Oregon Health Authority, for the biennium ending June 30, 2023, out of the
29 General Fund, the amount of \$100,000,000 for increasing behavioral health housing.

30 “SECTION 365. Notwithstanding any other provision of law, the General Fund appropri-
31 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,
32 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and
33 public health, is increased by \$1,500,000 for increasing provider rates for applied behavior
34 analysis.

35 “SECTION 366. Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
37 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
38 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
39 received by the Oregon Health Authority, for health systems, health policy and analytics, and
40 public health, is increased by \$2,900,000 for increasing provider rates for applied behavior
41 analysis.

42 “SECTION 367. Notwithstanding any other provision of law, the General Fund appropri-
43 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,
44 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and
45 public health, is increased by \$5,000,000 for the Healthy Homes Program.

1 “**SECTION 368.** In addition to and not in lieu of any other appropriation, there is appro-
2 priated to the Oregon Health Authority, for the biennium ending June 30, 2023, out of the
3 General Fund, the amount of \$15,000,000 for distribution to Seeding Justice for advancing
4 reproductive health equity.

5 “**SECTION 369.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Oregon Health Authority by section 1 (1), chapter 668, Oregon Laws 2021,
7 for the biennium ending June 30, 2023, for health systems, health policy and analytics, and
8 public health, is increased by \$246,476 for costs associated with implementing chapter ____,
9 Oregon Laws 2022 (Enrolled House Bill 4045).

10 “**SECTION 370.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 5 (1), chapter 668, Oregon Laws 2021, for the biennium
12 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
13 excluding federal funds described in section 2, chapter 668, Oregon Laws 2021, collected or
14 received by the Oregon Health Authority, for health systems, health policy and analytics, and
15 public health, is increased by \$89,898 for costs associated with implementing chapter ____,
16 Oregon Laws 2022 (Enrolled House Bill 4045).

17 “**SECTION 371.** Notwithstanding any other provision of law, the General Fund appropri-
18 ation made to the Department of Human Services by section 1 (6), chapter 606, Oregon Laws
19 2021, for the biennium ending June 30, 2023, for aging and people with disabilities programs,
20 is increased by \$47,721,994 to increase provider rates for nursing facilities, home and
21 community-based care, and in-home care agencies.

22 “**SECTION 372.** Notwithstanding any other law limiting expenditures, the limitation on
23 expenditures established by section 3 (6), chapter 606, Oregon Laws 2021, for the biennium
24 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
25 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
26 received by the Department of Human Services, for aging and people with disabilities pro-
27 grams, is increased by \$66,856,934 to increase provider rates for nursing facilities, home and
28 community-based care and in-home care agencies.

29 “**SECTION 373.** Notwithstanding any other provision of law, the General Fund appropri-
30 ation made to the Department of Human Services by section 1 (7), chapter 606, Oregon Laws
31 2021, for the biennium ending June 30, 2023, for intellectual/developmental disabilities pro-
32 grams, is increased by \$46,000 to increase the private duty nursing rate for in-home intensive
33 care for children.

34 “**SECTION 374.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 3 (7), chapter 606, Oregon Laws 2021, for the biennium
36 ending June 30, 2023, as the maximum limit for payment of expenses from federal funds,
37 excluding federal funds described in section 2, chapter 606, Oregon Laws 2021, collected or
38 received by the Department of Human Services, for intellectual/developmental disabilities
39 programs, is increased by \$69,000 to increase the private duty nursing rate for in-home in-
40 tensive care for children.

41 “**SECTION 375.** Notwithstanding any other provision of law, the General Fund appropri-
42 ation made to the Department of Human Services by section 1 (5), chapter 606, Oregon Laws
43 2021, for the biennium ending June 30, 2023, for child welfare programs, is increased by
44 \$1,106,974, for family treatment courts.

45 “**SECTION 376.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (3), chapter 427, Oregon Laws 2021, for the biennium
2 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
4 funds, collected or received by the Department of Justice, for the Civil Enforcement Division,
5 is increased by \$384,668, for family treatment courts.

6 “SECTION 377. Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Judicial Department by section 1 (2), chapter 557, Oregon Laws 2021, for
8 the biennium ending June 30, 2023, for operations, is increased by \$762,623, for family treat-
9 ment courts.

10 “SECTION 378. Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Public Defense Services Commission by section 1 (7), chapter 444, Oregon
12 Laws 2021, for the biennium ending June 30, 2023, for the Juvenile Division, is increased by
13 \$195,833, for the Parent Child Representation Program and family treatment courts.

14 “SECTION 379. In addition to and not in lieu of any other appropriation, there is appro-
15 priated to the Oregon Department of Administrative Services, for the biennium ending June
16 30, 2023, out of the General Fund, the following amounts for the following purposes:

- 17 (1) Society of St. Vincent de
18 Paul of Lane County for a
19 not-for-profit manufactured
20 housing production facility \$ 15,000,000
- 21 (2) Oregon Community Foundation
22 for converting buildings
23 to shelter through the
24 Project Turnkey program \$ 50,000,000
- 25 (3) Hacienda Community Development
26 Corporation for home lending
27 products for underrepresented
28 populations..... \$ 5,000,000
- 29 (4) Multnomah County for shelter
30 services and infrastructure,
31 hygiene services and
32 homeless outreach \$ 10,000,000
- 33 (5) Washington County for shelter
34 services and infrastructure,
35 hygiene services and
36 homeless outreach \$ 750,000
- 37 (6) Clackamas County for shelter
38 services and infrastructure,
39 hygiene services and
40 homeless outreach \$ 2,000,000
- 41 (7) City of Hillsboro for shelter
42 services and infrastructure,
43 hygiene services and
44 homeless outreach \$ 1,000,000
- 45 (8) City of Beaverton for shelter

1	services and infrastructure,	
2	hygiene services and	
3	homeless outreach	\$ 750,000
4	(9) City of Eugene for shelter	
5	services and infrastructure,	
6	hygiene services and	
7	homeless outreach	\$ 5,000,000
8	(10) City of Salem for shelter	
9	services and infrastructure,	
10	hygiene services and	
11	homeless outreach	\$ 2,500,000
12	(11) City of Bend for shelter	
13	services and infrastructure,	
14	hygiene services and	
15	homeless outreach	\$ 1,500,000
16	(12) City of Medford for shelter	
17	services and infrastructure,	
18	hygiene services and	
19	homeless outreach	\$ 1,500,000
20	(13) City of Eugene for trash	
21	and sanitation services	\$ 750,000
22	(14) City of Salem for trash	
23	and sanitation services	\$ 750,000
24	(15) City of Bend for trash	
25	and sanitation services	\$ 400,000
26	(16) City of Medford for trash	
27	and sanitation services	\$ 350,000
28	(17) City of Springfield for trash	
29	and sanitation services	\$ 250,000
30	(18) City of Corvallis for trash	
31	and sanitation services	\$ 250,000
32	(19) City of Albany for trash	
33	and sanitation services	\$ 250,000

34 **“SECTION 380.** In addition to and not in lieu of any other appropriation, there is appro-
35 priated to the Oregon Department of Administrative Services, for the biennium ending June
36 30, 2023, out of the General Fund, the amount of \$100,000, for distribution to the Portland
37 Council Navy League of the United States, USS Oregon (SSN 793) Commissioning Committee,
38 to support celebration events related to the submarine’s commissioning ceremony.

39 **“SECTION 381.** In addition to and not in lieu of any other appropriation, there is appro-
40 priated to the Oregon Department of Administrative Services, for the biennium ending June
41 30, 2023, out of the General Fund, the amount of \$85,661, for distribution to the City of Gates
42 to offset revenue loss from the 2020 wildfires.

43 **“SECTION 382.** In addition to and not in lieu of any other appropriation, there is appro-
44 priated to the Oregon Department of Administrative Services, for the biennium ending June
45 30, 2023, out of the General Fund, the amount of \$69,722, for distribution to the City of

1 Stayton Rural Fire Protection District to offset revenue loss from the 2020 wildfires.

2 “**SECTION 383.** In addition to and not in lieu of any other appropriation, there is appro-
3 priated to the Oregon Department of Administrative Services, for the biennium ending June
4 30, 2023, out of the General Fund, the amount of \$2,534,000, for distribution to the City of
5 Phoenix to support the construction of the Public Safety Center.

6 “**SECTION 384.** In addition to and not in lieu of any other appropriation, there is appro-
7 priated to the Oregon Department of Administrative Services, for the biennium ending June
8 30, 2023, out of the General Fund, the amount of \$375,000, for distribution to the Eugene
9 Water and Electric Board for the Powder Activated Carbon Water Treatment Improvement
10 Project.

11 “**SECTION 385.** (1) In addition to and not in lieu of any appropriation, there is appropri-
12 ated to the Emergency Board, for the biennium ending June 30, 2023, out of the General
13 Fund, the amount of \$42,500,000, to be allocated to the Oregon Health Authority for in-
14 creasing behavioral health provider rates.

15 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
16 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
17 come available for any purpose for which the Emergency Board lawfully may allocate funds.

18 “**SECTION 386.** Notwithstanding any other provision of law, the General Fund appropri-
19 ation made to the Emergency Board by section 10 (1), chapter 668, Oregon Laws 2021, for the
20 biennium ending June 30, 2023, for allocation to the Oregon Health Authority for behavioral
21 health system transformation and realignment activities, is decreased by \$49,000,000.

22 “**SECTION 387.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Emergency Board by section 34 (1), chapter 669, Oregon Laws 2021, for the
24 biennium ending June 30, 2023, for allocation to state agencies for family treatment court
25 programs, is decreased by \$2,065,430.

26 “**SECTION 388.** Notwithstanding any other provision of law, the General Fund appropri-
27 ation made to the Oregon Criminal Justice Commission by section 1, chapter 379, Oregon
28 Laws 2021, for the biennium ending June 30, 2023, is increased by \$300,000, for the Legal
29 Services Pilot Program at the Coffee Creek Correctional Facility operated by the Oregon
30 Justice Resource Center, established in section 1, chapter ___, Oregon Laws 2022 (Enrolled
31 House Bill 4050).

32 “**SECTION 389.** Notwithstanding any other provision of law, the General Fund appropri-
33 ation made to the Oregon Military Department by section 1 (3), chapter 662, Oregon Laws
34 2021, for the biennium ending June 30, 2023, is decreased by \$20,000,000, for matching funds
35 for the Federal Emergency Management Agency’s Hazard Mitigation Grant Program.

36 “**SECTION 390.** In addition to and not in lieu of any other appropriation, there is appro-
37 priated to the Oregon Department of Emergency Management, for the biennium ending June
38 30, 2023, out of the General Fund, the amount of \$20,000,000, for deposit into the Oregon
39 Local Disaster Assistance Loan and Grant Account established in ORS 401.536, for matching
40 funds for the Federal Emergency Management Agency’s Hazard Mitigation Grant Program.

41 “**SECTION 391.** Notwithstanding any other law limiting expenditures, the amount of
42 \$20,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
43 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts
44 and reimbursements from federal service agreements, but excluding lottery funds and federal
45 funds not described in this section, collected or received by the Oregon Department of

1 Emergency Management, for mitigation and recovery, to expend as matching funds for the
2 Federal Emergency Management Agency’s Hazard Mitigation Grant Program.

3 “SECTION 392. In addition to and not in lieu of any other appropriation, there is appro-
4 priated to the Housing and Community Services Department, for the biennium ending June
5 30, 2023, out of the General Fund, the amount of \$966,262, for a grant to Mid-Willamette
6 Valley Community Action Agency for shelter funding.

7 “SECTION 393. In addition to and not in lieu of any other appropriation, there is appro-
8 priated to the State Department of Energy, for the biennium ending June 30, 2023, out of the
9 General Fund, the amount of \$5,000,000, for deposit into the Rooftop Solar Incentive Fund
10 established by section 3, chapter 655, Oregon Laws 2019.

11 “SECTION 394. Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 108, chapter 669, Oregon Laws 2021, for the biennium
13 ending June 30, 2023, as the maximum limit for payment of expenses by the State Depart-
14 ment of Energy for the solar rebate program from the Rooftop Solar Incentive Fund is in-
15 creased by \$5,000,000.

16 “SECTION 395. In addition to and not in lieu of any other appropriation, there is appro-
17 priated to the Department of Environmental Quality, for the biennium ending June 30, 2023,
18 out of the General Fund, the amount of \$15,000,000, for deposit into the Zero-Emission In-
19 centive Fund established by ORS 468.449.

20 “SECTION 396. Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 2 (1), chapter 673, Oregon Laws 2021, for the biennium
22 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
24 Account and federal funds from congestion mitigation and air quality grants, drinking water
25 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
26 tory services, but excluding lottery funds and federal funds not described in section 2, chap-
27 ter 673, Oregon Laws 2021, collected or received by the Department of Environmental
28 Quality, for air quality, is increased by \$15,000,000 for the issuance of zero-emission and
29 electric vehicle rebates.

30 “SECTION 397. In addition to and not in lieu of any other appropriation, there is appro-
31 priated to the Department of Environmental Quality, for the biennium ending June 30, 2023,
32 out of the General Fund, the amount of \$15,000,000, for deposit into the Medium and Heavy-
33 Duty Electrification Fund established under section 4, chapter ___, Oregon Laws 2022 (En-
34 rolled House Bill 4139), for a grant program supporting medium and heavy-duty zero-emission
35 vehicle charging and fueling infrastructure projects.

36 “SECTION 398. Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (1), chapter 673, Oregon Laws 2021, for the biennium
38 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
39 other revenues, including Miscellaneous Receipts, the proceeds of bonds for the Orphan Site
40 Account and federal funds from congestion mitigation and air quality grants, drinking water
41 protection, laboratory accreditation and woodstove grants and for smoke monitoring labora-
42 tory services, but excluding lottery funds and federal funds not described in section 2, chap-
43 ter 673, Oregon Laws 2021, collected or received by the Department of Environmental
44 Quality, for air quality, is increased by \$15,000,000 for a grant program supporting medium
45 and heavy-duty zero-emission vehicle charging and fueling infrastructure projects.

1 “**SECTION 399.** Notwithstanding any other provision of law, the General Fund appropri-
2 ation made to the State Department of Fish and Wildlife by section 1 (1), chapter 679, Oregon
3 Laws 2021, for the biennium ending June 30, 2023, for the Fish Division, is increased by
4 \$8,000,000 for fish passage barrier removal.

5 “**SECTION 400.** Notwithstanding any other provision of law, the General Fund appropri-
6 ation made to the Emergency Board by section 3a (1), chapter 613, Oregon Laws 2021, for the
7 biennium ending June 30, 2023, for allocation to the State Department of Fish and Wildlife
8 for the purposes of the Oregon Conservation and Recreation Fund, is decreased by \$1,000,000.

9 “**SECTION 401.** In addition to and not in lieu of any other appropriation, there is appro-
10 priated to the State Department of Fish and Wildlife, for the biennium ending June 30, 2023,
11 out of the General Fund, the amount of \$5,000,000, for deposit into the Oregon Conservation
12 and Recreation Fund established by ORS 496.252.

13 “**SECTION 402.** Notwithstanding any other law limiting expenditures, the limitation on
14 expenditures established by section 2 (2), chapter 679, Oregon Laws 2021, for the biennium
15 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
16 other revenues, including Miscellaneous Receipts and including federal funds from the Pacific
17 Coastal Salmon Recovery Fund, but excluding lottery funds and federal funds not described
18 in section 2, chapter 679, Oregon Laws 2021, collected or received by the State Department
19 of Fish and Wildlife, for the Wildlife Division, is increased by \$5,000,000 for the conservation
20 and recreation program.

21 “**SECTION 403.** Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the State Department of Fish and Wildlife by section 1 (7), chapter 679, Oregon
23 Laws 2021, for the biennium ending June 30, 2023, for the Habitat Division, is increased by
24 \$2,600,000 for activities to improve drought resiliency.

25 “**SECTION 404.** In addition to and not in lieu of any other appropriation, there is appro-
26 priated to the Department of Transportation, for the biennium ending June 30, 2023, out of
27 the General Fund, the amount of \$1,500,000 for road and bridge repair and replacement in
28 Marion County.

29 “**SECTION 405.** Notwithstanding any other law limiting expenditures, the following
30 amounts are established for the biennium ending June 30, 2023, as the maximum limits for
31 payment of expenses by the Department of Transportation from American Rescue Plan Act
32 Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Ad-
33 ministrative Services and transferred to the Department of Transportation, for the following
34 purposes:

- 35 (1) Marion County Public Works
36 for safety corridor
37 improvements \$ 3,000,000
- 38 (2) City of Canby for Walnut
39 Street extension..... \$ 2,960,000
- 40 (3) Crook County for Combs
41 Flat Road extension..... \$ 9,400,000
- 42 (4) City of Dufur for sidewalk
43 renovation..... \$ 500,000

44 “**SECTION 406.** Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 1, chapter 383, Oregon Laws 2021, for the biennium end-

1 ing June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or other
2 revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds,
3 collected or received by the Oregon Racing Commission, is increased by \$53,106 for the pur-
4 pose of greyhound race reporting.

5 “**NOTE:** Section 407 was deleted. Subsequent sections were not renumbered.

6 “**SECTION 408.** Notwithstanding any other provision of law, the General Fund appropri-
7 ation made to the Emergency Board by section 167 (1), chapter 669, Oregon Laws 2021, for
8 the biennium ending June 30, 2023, for allocation for for the state’s natural disaster pre-
9 vention, preparedness, response and recovery activities, is decreased by \$25,000,000.

10 “**SECTION 409.** Notwithstanding any other provision of law, the General Fund appropri-
11 ation made to the Higher Education Coordinating Commission by section 1 (7), chapter 660,
12 Oregon Laws 2021, for the biennium ending June 30, 2023, for Oregon Health and Science
13 University education and other programs, is increased by \$1,500,000 for developing a state-
14 wide behavioral health capacity dashboard tool.

15 “**SECTION 410.** Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 6 (1), chapter 660, Oregon Laws 2021, for the biennium
17 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
18 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
19 funds and funds described in sections 8 to 12, chapter 660, Oregon Laws 2021, collected or
20 received by the Higher Education Coordinating Commission, for programs and related grants,
21 is increased by \$185,000 for costs of bonds issuance.

22 “**SECTION 411.** Notwithstanding any other provision of law, the General Fund appropri-
23 ation made to the Higher Education Coordinating Commission by section 1 (8), chapter 660,
24 Oregon Laws 2021, for the biennium ending June 30, 2023, for public university statewide
25 programs, is increased by the following amounts for the following purposes:

26 “(1) \$10,142,845 for distribution to the University of Oregon to purchase scientific equip-
27 ment for Building 2 of the Phil and Penny Knight Campus for Accelerating Scientific Impact.

28 “(2) \$16,500,000 for distribution to Western Oregon University to support the main steam
29 line replacement project.

30 “(3) \$6,500,000 for distribution to Oregon State University for the Hatfield Housing
31 project.

32 “(4) \$4,500,000 for distribution to the University of Oregon to support the Oregon Hazards
33 Lab (OHAZ) Wildfire Camera Network.

34 “(5) \$350,000 for distribution to Oregon State University for the repair and maintenance
35 of research vessel Pacific Storm.

36 “**SECTION 412.** In addition to and not in lieu of any other appropriation, there is appro-
37 priated to the Higher Education Coordinating Commission, for the biennium ending June 30,
38 2023, out of the General Fund, the following amounts for distribution to the following entities
39 for the following purposes:

- 40 (1) Southwestern Oregon
41 Community College for a new
42 fire training tower \$ 755,000
- 43 (2) Linn-Benton Community College
44 for the Takena Hall elevator \$ 577,500
- 45 (3) Treasure Valley Community

- 1 College for the Renewable
- 2 Energy Apprenticeship and
- 3 Pre-Apprenticeship Programs... \$ 2,500,000
- 4 (4) Oregon State University for
- 5 the Innovation District
- 6 Landfill Project \$ 10,000,000
- 7 (5) Eastern Oregon University
- 8 for Visual and Performing
- 9 Arts Scholarship \$ 1,000,000
- 10 (6) Oregon State University for
- 11 the modernization of the
- 12 Oregon Agricultural Research
- 13 Center \$ 250,000

14 “**SECTION 413.** Notwithstanding any other law limiting expenditures, the amount
15 \$4,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
16 payment of expenses by the Higher Education Coordinating Commission from American
17 Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon
18 Department of Administrative Services and transferred to the Higher Education Coordinat-
19 ing Commission, for distribution to Eastern Oregon University for restoration of the Grand
20 Staircase.

21 “**SECTION 414.** Notwithstanding any other provision of law, the General Fund appropri-
22 ation made to the Oregon Business Development Department by section 192, chapter 669,
23 Oregon Laws 2021, for the biennium ending June 30, 2023, for a municipal wildfire assistance
24 program, is increased by \$2,000,000.

25 “**SECTION 415.** In addition to and not in lieu of any other appropriation, there is appro-
26 priated to the Oregon Business Development Department, for the biennium ending June 30,
27 2023, out of the General Fund, the amount of \$6,000,000, for deposit in the Eastern Oregon
28 Border Economic Development Board Fund established under ORS 284.801.

29 “**SECTION 416.** Notwithstanding any other law limiting expenditures, the amount of
30 \$6,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
31 payment of expenses by the Oregon Business Development Department from the Eastern
32 Oregon Border Economic Development Board Fund established under ORS 284.801, for dis-
33 tribution to the third-party administrator under ORS 284.783.

34 “**SECTION 417.** Notwithstanding any other law limiting expenditures, the following
35 amounts are established for the biennium ending June 30, 2023, as the maximum limits for
36 payment of expenses by the Oregon Business Development Department from American Res-
37 cue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon De-
38 partment of Administrative Services and transferred to the Oregon Business Development
39 Department, for infrastructure, for grants to the following entities for the following pur-
40 poses:

- 41 (1) City of Garibaldi -
- 42 Wastewater Master Plan \$ 160,000
- 43 (2) City of Garibaldi -
- 44 Smart Water Meters..... \$ 201,128
- 45 (3) Hyak Tongue Point, LLC -

1	1500 Metric Ton Mobile	
2	Lift Project	\$ 7,000,000
3	(4) City of Reedsport - Flood	
4	reduction resiliency project	\$ 1,150,260
5	(5) City of Waldport -	
6	Wastewater Treatment Plant	
7	Disinfection System	
8	Improvements	\$ 1,400,000
9	(6) City of Mill City	
10	Sewer Improvements	\$ 2,500,000
11	(7) City of Aumsville - Drinking	
12	Water System Improvements ...	\$ 757,000
13	(8) City of Lafayette	
14	Reservoir Project.....	\$ 2,250,000
15	(9) City of Falls City	
16	Wastewater Treatment Facility	\$ 2,500,000
17	(10) City of Merrill - Water	
18	Line Improvements.....	\$ 275,000

19 **“SECTION 418.** In addition to and not in lieu of any other appropriation, there is appro-
20 priated to the Oregon Business Development Department, for the biennium ending June 30,
21 2023, out of the General Fund, the amount of \$1,500,000, for a grant to Historic Rivoli Theater
22 Performing Arts Center Restoration Coalition for Rivoli Theater restoration.

23 **“SECTION 419.** Notwithstanding any other provision of law, the General Fund appropri-
24 ation made to the Department of State Lands by section 1, chapter 545, Oregon Laws 2021,
25 for the biennium ending June 30, 2023, for deposit into the Oregon Ocean Science Fund es-
26 tablished under ORS 196.567, to be expended by the Oregon Ocean Science Trust, is increased
27 by \$1,000,000, for science and monitoring on nearshore keystone species including sea otters,
28 nearshore marine ecosystems, kelp and eelgrass habitat and sequestration of blue carbon.

29 **“SECTION 420.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 188, chapter 669, Oregon Laws 2021, for the biennium
31 ending June 30, 2023, as the maximum limit for payment of expenses by the Department of
32 State Lands for distribution of grants from the Oregon Ocean Science Fund established un-
33 der ORS 196.567, is increased by \$1,000,000, for science and monitoring on nearshore keystone
34 species including sea otters, nearshore marine ecosystems, kelp and eelgrass habitat and
35 sequestration of blue carbon.

36 **“SECTION 421.** Notwithstanding any other law limiting expenditures, the limitation on
37 expenditures established by section 2 (6), chapter 425, Oregon Laws 2021, for the biennium
38 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys, or
39 other revenues, including Miscellaneous Receipts and federal funds received from charges,
40 but excluding lottery funds and federal funds not described in section 2, chapter 425, Oregon
41 Laws 2021, collected or received by the Oregon Department of Administrative Services, for
42 enterprise asset management, is increased by \$195,000 for bond issuance costs associated
43 with bonds issued under Article XI-Q of the Oregon Constitution.

44 **“SECTION 422.** Notwithstanding any other law limiting expenditures, the following
45 amounts are established for the biennium ending June 30, 2023, as the maximum limit for

1 payment of expenses from proceeds of lottery bonds, collected or received by the Oregon
 2 Department of Administrative Services, for the provision of grants to the following entities
 3 for the following purposes:

- 4 (1) McKenzie River Discovery
 5 Center \$ 3,048,464
- 6 (2) City of Portland Parks and
 7 Recreation for the North
 8 Portland Aquatic Center..... \$ 15,210,747
- 9 (3) City of Milton-Freewater
 10 for the police and dispatch
 11 station..... \$ 3,048,464

12 “SECTION 423. In addition to and not in lieu of any other appropriation, there is appro-
 13 priated to the Oregon Department of Administrative Services, for the biennium ending June
 14 30, 2023, out of the General Fund, the following amounts for distribution to the following
 15 entities for the following purposes:

- 16 (1) Grande Ronde Hospital
 17 Foundation for the expansion
 18 of the Surgical Center and
 19 facilities \$ 5,000,000
- 20 (2) City of Ashland for the
 21 Briscoe School Rehabilitation... \$ 1,300,000
- 22 (3) Marion-Polk Food Share for
 23 the AWARE Food Bank..... \$ 2,407,500
- 24 (4) Farmworker Housing Development
 25 Corporation for the Cipriano
 26 Ferrell Education Center
 27 Renovation \$ 1,000,000
- 28 (5) Heart of Oregon Corps
 29 Centralized Campus \$ 2,000,000
- 30 (6) Eugene Civic Alliance
 31 Civic Park \$ 6,000,000
- 32 (7) Lane County Fairgrounds
 33 Multi-Use Facility \$ 7,500,000
- 34 (8) Central Oregon
 35 Intergovernmental Council
 36 for the CORE3 (Central OR
 37 Ready, Responsive,
 38 Resilient) program \$ 9,500,000
- 39 (9) Columbia Gorge Children’s
 40 Advocacy Center (DBA
 41 SafeSpace) for the Child
 42 Abuse Assessment Center \$ 2,000,000
- 43 (10) City of Corvallis for Martin
 44 Luther King, Jr. (MLK) Park
 45 enhancements \$ 4,000,000

1	(11) Prairie City School District		
2	#4 for the Bates Building		
3	renovation.....	\$	430,000
4	(12) Prairie City Senior Citizens		
5	for building renovation	\$	113,870
6	(13) Kids Club of Harney County		
7	to support phase 2 of the		
8	Geno's Youth Center	\$	1,340,213
9	(14) Oregon Food Bank for the		
10	statewide warehouse.....	\$	5,000,000
11	(15) City of Wilsonville for the		
12	Transit Center	\$	1,926,000
13	(16) Grant County Senior Citizens		
14	Association for the Senior		
15	Center flooring and air		
16	purification system	\$	36,129
17	(17) City of Independence to		
18	support the 9th Street		
19	Lift Station upgrade.....	\$	2,000,000
20	(18) Benton County Crisis Center....	\$	5,450,002
21	(19) Peace Village to support		
22	SquareOne Villages.....	\$	3,300,000
23	(20) MountainStar Family Relief		
24	Nursery to support the		
25	La Pine Satellite Location	\$	165,000
26	(21) Lane County for Emergency		
27	Response Functionality.....	\$	5,000,000
28	(22) Health Care Hub of South		
29	Deschutes County for the		
30	La Pine Community Health		
31	Center	\$	3,000,000
32	(23) Cultivate Initiatives for the		
33	Resource Hub and Navigation		
34	Center	\$	2,950,000
35	(24) City of Salem to support		
36	Navigation Center.....	\$	1,900,000
37	(25) The Canby Center to support		
38	Thriving Together capital		
39	improvements	\$	1,125,000
40	(26) City of Monmouth to support		
41	the skate park replacement		
42	and recreation park		
43	improvements	\$	525,000
44	(27) Wheeler County to support		
45	the Glover Hall renovation	\$	405,000

- 1 **(28) Community Counseling Solutions**
- 2 **to support the Northeast**
- 3 **Oregon Regional Acute Care**
- 4 **Center \$ 4,590,000**
- 5 **(29) Newberg School District to**
- 6 **support the Old Renne Park**
- 7 **improvement \$ 750,000**
- 8 **(30) Harney County Cultural Center**
- 9 **for County Fairgrounds \$ 1,360,000**
- 10 **(31) City of John Day to fund**
- 11 **the Grant Union High School**
- 12 **roof and the Humbolt**
- 13 **Elementary HVAC projects..... \$ 2,250,000**
- 14 **(32) Oasis Village to support**
- 15 **transitional housing in**
- 16 **Redmond \$ 350,000**
- 17 **(33) City of Aurora Fire Station..... \$ 3,800,000**
- 18 **(34) Salem Housing Authority to**
- 19 **support Yaquina Hall..... \$ 1,500,000**
- 20 **(35) Wallowa History Center to**
- 21 **support the restoration of**
- 22 **the Bear-Sleds Ranger**
- 23 **District Compound..... \$ 500,000**

24 **“SECTION 424. Notwithstanding any other law limiting expenditures, the amount**
 25 **\$2,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for**
 26 **payment of expenses by the Oregon Department of Administrative Services from American**
 27 **Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon**
 28 **Department of Administrative Services, for the purpose of transfer to the Special Districts**
 29 **Association of Oregon Grant Program.**

30 **“SECTION 425. In addition to and not in lieu of any other appropriation, there is appro-**
 31 **priated to the Oregon Department of Administrative Services, for the biennium ending June**
 32 **30, 2023, out of the General Fund, the following amounts for distribution to the following**
 33 **entities for the following purposes:**

- 34 **(1) Ella Curran Food Bank for**
- 35 **food bank expansion..... \$ 1,000,000**
- 36 **(2) Benevolent and Protective**
- 37 **Order of Elks Independence,**
- 38 **Lodge No. 1950, for veterans’**
- 39 **outreach..... \$ 80,000**
- 40 **(3) Devils Lake Water Improvement**
- 41 **District for invasive aquatic**
- 42 **vegetation management..... \$ 310,000**
- 43 **(4) Lincoln City Parks and**
- 44 **Recreation for the Regional**
- 45 **Sport and Recreation**

1	Complex.....	\$ 1,000,000
2	(5) Port of Bandon for High Dock	
3	Administrative Offices	\$ 576,000
4	(6) Port of Newport for seawall	
5	repair	\$ 1,140,000
6	(7) Synapse Fitness Foundation	
7	for Executive Director	
8	position costs and training	
9	for one year	\$ 70,000
10	(8) City of Lebanon for the Park	
11	Accessibility Project	\$ 2,600,000
12	(9) Colton Rural Fire District for	
13	replacement of a water	
14	tender chassis.....	\$ 75,000
15	(10) City of Aumsville for the	
16	new Public Works Facility.....	\$ 900,000
17	(11) Strategic Economic Development	
18	Corporation of the Mid-	
19	Willamette Valley for Newberg	
20	Workforce Housing	\$ 3,000,000
21	(12) City of Roseburg for the	
22	Southern Oregon Medical	
23	Workforce Center	\$ 5,000,000
24	(13) City of Medford for the	
25	Rogue Credit Union Community	
26	Complex.....	\$ 3,000,000
27	(14) Crook County Fair for	
28	fairgrounds infrastructure.....	\$ 2,000,000
29	(15) Malheur County Fair for	
30	fairgrounds infrastructure.....	\$ 2,000,000
31	(16) Harney County Fair for	
32	fairgrounds infrastructure.....	\$ 2,000,000
33	(17) Grant County Fair for	
34	fairgrounds infrastructure.....	\$ 2,000,000
35	(18) Baker County Fair for	
36	fairgrounds infrastructure.....	\$ 2,000,000
37	(19) Lake County Fair for	
38	fairgrounds infrastructure.....	\$ 2,000,000
39	(20) South Wasco County School	
40	District #1 for the renovation	
41	of the South Wasco County	
42	High School track facilities	\$ 900,000
43	(21) Mid-Columbia Community Action	
44	Council for the Navigation	
45	Center	\$ 1,500,000

1	(22) Union County Fair for		
2	fairgrounds infrastructure.....	\$	1,000,000
3	(23) Umatilla County Fair for		
4	fairgrounds infrastructure.....	\$	1,000,000
5	(24) Wheeler County Fair for		
6	fairgrounds infrastructure.....	\$	1,000,000
7	(25) Wallowa County Fair for		
8	fairgrounds infrastructure.....	\$	1,000,000
9	(26) Morrow County Fair for		
10	fairgrounds infrastructure.....	\$	1,000,000
11	(27) Sherman County Fair for		
12	fairgrounds infrastructure.....	\$	1,000,000
13	(28) Wasco County Fair for		
14	fairgrounds infrastructure.....	\$	1,000,000
15	(29) Gilliam County Fair for		
16	fairgrounds infrastructure.....	\$	1,000,000
17	(30) Hermiston School District		
18	for the Columbia Basin		
19	Apprenticeship Training		
20	Center	\$	1,500,000
21	(31) Ukiah School District for		
22	teacher housing	\$	500,000
23	(32) Umatilla County for the		
24	Umatilla County Road		
25	Digitized Pilot Project.....	\$	250,000
26	(33) City of Heppner for the		
27	Community Development Fund.	\$	500,000
28	(34) City of Antelope for the		
29	Community Development Fund.	\$	166,666
30	(35) City of Spray for the		
31	Community Development Fund.	\$	166,666
32	(36) City of Mitchell for the		
33	Community Development Fund.	\$	166,666
34	(37) City of Fossil for the		
35	Community Development Fund.	\$	166,666
36	(38) City of Grass Valley for the		
37	Community Development Fund.	\$	166,666
38	(39) City of Rufus for the		
39	Community Development Fund.	\$	166,666
40	(40) City of Maupin for the		
41	Community Development Fund.	\$	166,666
42	(41) City of Moro for the		
43	Community Development Fund.	\$	166,666
44	(42) City of Wasco for the		
45	Community Development Fund.	\$	166,666

- 1 (43) City of Tygh Valley for the
2 Community Development Fund. \$ 166,666
3 (44) City of Condon for the
4 Community Development Fund. \$ 166,666
5 (45) City of Arlington for the
6 Community Development Fund. \$ 166,666

7 **“SECTION 426.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 4, chapter 660, Oregon Laws 2021, for the biennium end-
9 ing June 30, 2023, as the maximum limit for payment of expenses from lottery moneys allo-
10 cated from the Education Stability Fund to the Higher Education Coordinating Commission
11 by section 4, chapter 660, Oregon Laws 2021, for Oregon Opportunity Grants, is increased by
12 \$17,546,266 to account for additional Lottery Funds revenues for the program.

13 **“SECTION 427.** Notwithstanding any other provision of law, the General Fund appropri-
14 ation made to the Higher Education Coordinating Commission by section 1 (4), chapter 660,
15 Oregon Laws 2021, for the biennium ending June 30, 2023, for Oregon Opportunity Grants, is
16 decreased by \$17,546,266 to account for additional Lottery Funds revenues for the program.

17 **“SECTION 428.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 95, chapter 669, Oregon Laws 2021, for the biennium
19 ending June 30, 2023, as the maximum limit for payment of expenses by the Department of
20 Corrections from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund mon-
21 eys received by the Oregon Department of Administrative Services and transferred to the
22 Department of Corrections, for the purpose of expenditures and activities to respond to the
23 COVID-19 public health emergency, is increased by \$363,582.

24 **“SECTION 429.** Notwithstanding any other provision of law, the General Fund appropri-
25 ation made to the Department of Corrections by section 1 (1), chapter 468, Oregon Laws 2021,
26 for the biennium ending June 30, 2023, for operations and health services, is decreased by
27 \$363,582.

28 **“SECTION 430.** Notwithstanding any other law limiting expenditures, the limitation on
29 expenditures established by section 76, chapter 669, Oregon Laws 2021, for the biennium
30 ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Depart-
31 ment of Administrative Services from American Rescue Plan Act Coronavirus State Fiscal
32 Recovery Fund moneys received by the Oregon Department of Administrative Services, for
33 expenditures and activities to respond to the COVID-19 public health emergency and its
34 economic impacts, is increased by \$309,332,010.

35 **“SECTION 431.** Notwithstanding any other law limiting expenditures, the limitation on
36 expenditures established by section 75, chapter 669, Oregon Laws 2021, for the biennium
37 ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Depart-
38 ment of Administrative Services from American Rescue Plan Act Capital Projects Fund
39 moneys received by the Oregon Department of Administrative Services for the purpose of
40 transfer to the Oregon Business Development Department for deposit in the Broadband Fund
41 established by section 4, chapter 17, Oregon Laws 2020 (first special session), is increased by
42 \$36,795,418.

43 **“SECTION 432.** Notwithstanding any other provision of law, the General Fund appropri-
44 ation made to the Legislative Administration Committee by section 1 (1), chapter 559, Oregon
45 Laws 2021, for the biennium ending June 30, 2023, for general program, is decreased by

1 **\$9,500,000.**

2 **“SECTION 433. Notwithstanding any other provision of law, the General Fund appropri-**
3 **ation made to the Legislative Administration Committee by section 1 (2), chapter 559, Oregon**
4 **Laws 2021, for the biennium ending June 30, 2023, for debt service, is decreased by \$294,479.**

5 **“SECTION 434. Notwithstanding any other provision of law, the General Fund appropri-**
6 **ation made to the Legislative Assembly by section 6, chapter 559, Oregon Laws 2021, for the**
7 **biennium ending June 30, 2023, for biennial offices, is decreased by \$2,851,096.**

8 **“SECTION 435. Notwithstanding any other provision of law, the General Fund appropri-**
9 **ation made to the Legislative Assembly by section 7 (1), chapter 559, Oregon Laws 2021, for**
10 **the biennium ending June 30, 2023, for the Eighty-first Legislative Assembly, is decreased by**
11 **\$236,004.**

12 **“SECTION 436. Notwithstanding any other provision of law, the General Fund appropri-**
13 **ation made to the Legislative Assembly by section 7 (2), chapter 559, Oregon Laws 2021, for**
14 **the biennium ending June 30, 2023, for the Eighty-second Legislative Assembly, is decreased**
15 **by \$3,162,124.**

16 **“SECTION 437. Notwithstanding any other provision of law, the General Fund appropri-**
17 **ation made to the Legislative Assembly by section 8, chapter 559, Oregon Laws 2021, for the**
18 **biennium ending June 30, 2023, for the Legislative Equity Office, is decreased by \$483,717.**

19 **“SECTION 438. Notwithstanding any other provision of law, the General Fund appropri-**
20 **ation made to the Legislative Counsel Committee by section 11, chapter 559, Oregon Laws**
21 **2021, for the biennium ending June 30, 2023, is decreased by \$1,750,000.**

22 **“SECTION 439. Notwithstanding any other provision of law, the General Fund appropri-**
23 **ation made to the Legislative Fiscal Officer by section 14 (1), chapter 559, Oregon Laws 2021,**
24 **for the biennium ending June 30, 2023, is decreased by \$2,871,447.**

25 **“SECTION 440. Notwithstanding any other provision of law, the General Fund appropri-**
26 **ation made to the Legislative Policy and Research Committee by section 15, chapter 559,**
27 **Oregon Laws 2021, for the biennium ending June 30, 2023, is decreased by \$1,527,845.**

28 **“SECTION 441. Notwithstanding any other provision of law, the General Fund appropri-**
29 **ation made to the Legislative Revenue Officer by section 16, chapter 559, Oregon Laws 2021,**
30 **for the biennium ending June 30, 2023, is decreased by \$245,265.**

31 **“SECTION 442. Notwithstanding any other provision of law, the General Fund appropri-**
32 **ation made to the Commission on Indian Services by section 17, chapter 559, Oregon Laws**
33 **2021, for the biennium ending June 30, 2023, is decreased by \$256,973.**

34 **“SECTION 443. Notwithstanding any other law limiting expenditures, the amount of**
35 **\$235,000 is established for the biennium ending June 30, 2023, as the maximum limit for pay-**
36 **ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but**
37 **excluding lottery funds and federal funds, collected or received by the Legislative Adminis-**
38 **tration Committee, for general obligation bond issuance costs.**

39 **“SECTION 444. Notwithstanding any other provision of law, the General Fund appropri-**
40 **ation made to the Department of Land Conservation and Development by section 1 (1),**
41 **chapter 438, Oregon Laws 2021, for the biennium ending June 30, 2023, for the planning pro-**
42 **gram, is increased by \$150,000 to support work on regional housing needs and land supply**
43 **issues.**

44 **“SECTION 445. In addition to and not in lieu of any other appropriation, there is appro-**
45 **riated to the Oregon Department of Administrative Services, for the biennium ending June**

1 30, 2023, out of the General Fund, the amount of \$10,000,000, for deposit into the Capital
2 Projects Fund established under ORS 276.005, for state facilities security and capital im-
3 provements.

4 “SECTION 446. In addition to and not in lieu of any other appropriation, there is appro-
5 priated to the Oregon Department of Administrative Services, for the biennium ending June
6 30, 2023, out of the General Fund, the following amounts for distribution to the following
7 entities for the following purposes:

- 8 (1) Lane County for the East
9 Gateway construction \$ 150,000
- 10 (2) Lane County for Phase 1
11 construction of the South
12 Lane Health Clinic \$ 250,000
- 13 (3) City of Oakridge for
14 renovation of the Willamette
15 Activity Center \$ 1,500,000
- 16 (4) City of Florence for the
17 Emergency Fuel Station
18 project..... \$ 250,000
- 19 (5) Lane County for the Goodpasture
20 Covered Bridge Rehabilitation
21 project..... \$ 3,600,000

22 “SECTION 447. (1) In addition to and not in lieu of any other appropriation, there is ap-
23 propriated to the Emergency Board, for the biennium ending June 30, 2023, out of the Gen-
24 eral Fund, the amount of \$10,000,000, to be allocated for establishing a grant program, loan
25 program or lending program for the purpose of providing financial assistance to employers
26 to mitigate the costs associated with compliance with the overtime compensation require-
27 ments under section 2, chapter __, Oregon Laws 2022 (Enrolled House Bill 4002).

28 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
29 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
30 come available for any purpose for which the Emergency Board lawfully may allocate funds.

31 “SECTION 448. Notwithstanding any other provision of law, the General Fund appropri-
32 ation made to the Bureau of Labor and Industries by section 1, chapter 558, Oregon Laws
33 2021, for the biennium ending June 30, 2023, is increased by \$509,117 for enforcement of wage
34 and hour laws required under chapter __, Oregon Laws 2022 (Enrolled House Bill 4002).

35 “SECTION 449. In addition to and not in lieu of any other appropriation, there is appro-
36 priated to the Department of Revenue, for the biennium ending June 30, 2023, out of the
37 General Fund, the amount of \$400,000, for core systems replacement, for the Electronic
38 Valuation Information System (ELVIS) technology project.

39 “NOTE: Section 450 was deleted. Subsequent sections were not renumbered.

40 “SECTION 451. In addition to and not in lieu of any other appropriation, there is appro-
41 priated to the Oregon Department of Administrative Services, for the biennium ending June
42 30, 2023, out of the General Fund, the amount of \$10,000,000, for distribution to the metro-
43 politan service district established under ORS chapter 268, for trash and sanitation services.

44 “SECTION 452. Notwithstanding any other law limiting expenditures, the limitation on
45 expenditures established by section 81, chapter 669, Oregon Laws 2021, for the biennium

1 ending June 30, 2023, as the maximum limit for payment of expenses by the Oregon Department
2 of Administrative Services from Coronavirus Aid, Relief, and Economic Security Act
3 Coronavirus Relief Fund moneys received by the Oregon Department of Administrative Ser-
4 vices, for expenditures and activities to respond to the COVID-19 public health emergency
5 and its economic impacts is increased by \$82,495,564.

6 “SECTION 453. Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
8 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
9 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
10 United States Department of Housing and Urban Development for contract services, but ex-
11 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws
12 2021, collected or received by the Housing and Community Services Department, is increased
13 by \$35,000,000 to address cost increases impacting affordable housing developments that re-
14 ceived funding awards from the Housing and Community Services Department.

15 “SECTION 454. Notwithstanding any other law limiting expenditures, the limitation on
16 expenditures established by section 2, chapter 556, Oregon Laws 2021, for the biennium end-
17 ing June 30, 2023, as the maximum limit for payment of expenses for operations, from fees,
18 moneys or other revenues, including Miscellaneous Receipts and federal funds from the
19 United States Department of Housing and Urban Development for contract services, but ex-
20 cluding lottery funds and federal funds not described in section 2, chapter 556, Oregon Laws
21 2021, collected or received by the Housing and Community Services Department, is increased
22 by \$17,500,000 for small affordable rental housing project developments.

23 “SECTION 455. (1) In addition to and not in lieu of any other appropriation, there is ap-
24 propriated to the Emergency Board, for the biennium ending June 30, 2023, out of the Gen-
25 eral Fund, the amount of \$19,000,000, to be allocated to the Higher Education Coordinating
26 Commission for an Oregon Tribal Student Grant program.

27 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
28 by the Emergency Board prior to December 1, 2022, the moneys remaining on that date be-
29 come available for any purpose for which the Emergency Board lawfully may allocate funds.

30 “SECTION 456. In addition to and not in lieu of any other appropriation, there is appro-
31 priated to the Oregon Department of Aviation, for the biennium ending June 30, 2023, out
32 of the General Fund, the amount of \$2,598,406, for the Cape Blanco State Airport runway and
33 electrical rehabilitation.

34 “SECTION 457. In addition to and not in lieu of any other appropriation, there is appro-
35 priated to the Oregon Department of Aviation, for the biennium ending June 30, 2023, out
36 of the General Fund, the amount of \$540,388, for distribution to the City of Salem, for the
37 Salem Municipal Airport upgrade.

38 “SECTION 458. In addition to and not in lieu of any other appropriation, there is appro-
39 priated to the Oregon Department of Aviation, for the biennium ending June 30, 2023, out
40 of the General Fund, the amount of \$750,000, for distribution to Josephine County, for a Jet
41 A and Avgas aircraft fueling system at the Illinois Valley Airport.

42 “SECTION 459. Notwithstanding any other law limiting expenditures, the limitation on
43 expenditures established by section 126, chapter 669, Oregon Laws 2021, for the biennium
44 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
45 other revenues, including Miscellaneous Receipts and reimbursements from federal service

1 agreements, but excluding lottery funds and federal funds not described in section 126,
2 chapter 669, Oregon Laws 2021, collected or received by the Department of Revenue, for core
3 systems replacement, for the purposes of implementing the Electronic Valuation Information
4 System (ELVIS), is decreased by \$435,000.

5 “SECTION 460. Notwithstanding any other law limiting expenditures, the limitation on
6 expenditures established by section 1 (2), chapter 503, Oregon Laws 2021, for the biennium
7 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
8 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
9 funds, collected or received by the Department of Consumer and Business Services, for the
10 Workers’ Compensation Division, is decreased by \$58,428.

11 “SECTION 461. Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 1 (5), chapter 503, Oregon Laws 2021, for the biennium
13 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
15 funds, collected or received by the Department of Consumer and Business Services, for the
16 Central Services Division, is increased by \$175,320.

17 “SECTION 462. Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 1 (6), chapter 503, Oregon Laws 2021, for the biennium
19 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
21 funds, collected or received by the Department of Consumer and Business Services, for the
22 Division of Financial Regulation, is increased by \$312,264.

23 “SECTION 463. Notwithstanding any other law limiting expenditures, the limitation on
24 expenditures established by section 1 (7), chapter 503, Oregon Laws 2021, for the biennium
25 ending June 30, 2023, as the maximum limit for payment of expenses from fees, moneys or
26 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
27 funds, collected or received by the Department of Consumer and Business Services, for the
28 Building Codes Division, is decreased by \$36,624.

29 “SECTION 464. Notwithstanding any other law limiting expenditures, the amount of
30 \$7,000,000 is established for the biennium ending June 30, 2023, as the maximum limit for
31 payment of expenses by the Department of Transportation from a subaccount of the Oregon
32 Transportation Infrastructure Fund established under ORS 367.015, for the purpose of fund-
33 ing projects that reduce the number of wildlife-vehicle collisions and improve habitat
34 connectivity for wildlife.

35 “SECTION 465. Notwithstanding any other provision of law, the authorized appropriations
36 for the biennium ending June 30, 2023, for the following agencies and programs are changed
37 by the specified amounts to reflect unexpended General Fund balances, pursuant to ORS
38 293.195:

39 “
40 _____
41 (1) LEGISLATIVE BRANCH.
42 “
43 _____

	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section		Adjustment
Commission on Judicial Fitness and Disability: Administration			
General Fund	Ch. 167 1(1)		+12,001
Extraordinary expenses			
General Fund	Ch. 167 1(2)		+9,616
Judicial Department: Judicial Compensation			
General Fund	Ch. 557 1(1)		+1,915,668
Operations			
General Fund	Ch. 557 1(2)		+756,039
Mandated Payments			
General Fund	Ch. 557 1(3)		+1,484,640
State Court technology systems			
General Fund	Ch. 557 1(4)		+145,212
Debt service			
General Fund	Ch. 557 1(5)		+10,249
Council on Court Procedures			
General Fund	Ch. 557 5		+51,710
Public Defense Services Commission:			
Appellate Division			
General Fund	Ch. 444 1(3)		+135,221
Trial Criminal Division			
General Fund	Ch. 444 1(4)		+1,697
Administrative Services Division			
General Fund	Ch. 444 1(8)		+132,450

“

SECTION 466. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2023, for the following agencies and programs are changed by the amounts specified:

“

(1) ADMINISTRATION.

”

	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section	Adjustment	
Oregon Department of Administrative Services:			
Debt service			
General Fund	Ch. 425 1(6)		-62,858
Other funds	Ch. 425 2(12)		+486,025
Lottery funds	Ch. 425 3		-423,153
Department of Revenue:			
Debt service			
General Fund	Ch. 441 1(7)		-71,491

“

(2) ECONOMIC DEVELOPMENT.

”

	2021 Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section	Adjustment	
Oregon Business Development Department:			
Debt service			
General Fund	Ch. 560 1(3)		-8,955
Lottery funds	Ch. 560 3(4)		-3,403,866
Other funds	Ch. 669 212		+3,412,834

“

(3) EDUCATION.

”

	2021 Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section	Adjustment	
Department of Education:			
Debt service			
General Fund	Ch. 603 4		-233,678
Other funds	Ch. 669 36		+233,685
Higher Education Coordinating Commission:			

1	Public university		
2	debt service		
3	General Fund	Ch. 660	
4		1(10)(a)	-1,030,391
5	Other funds	Ch. 660 6(2)	+695,171
6	Community college		
7	debt service		
8	Other funds	Ch. 660 6(3)	+1,030,420

9 “ _____

10

11 (4) HUMAN SERVICES.

12 “ _____

13

14		2021	
15		Oregon Laws	
16		Chapter/	\$
17	Agency/Program/Funds	Section	Adjustment
18			
19	Department of Human		
20	Services:		
21	Debt service		
22	General Fund	Ch. 606 1(8)	-900,000
23	Other funds	Ch. 606 2(9)	+944,250

24 “ _____

25

26 (5) JUDICIAL BRANCH.

27 “ _____

28

29		2021	
30		Oregon Laws	
31		Chapter/	\$
32	Agency/Program/Funds	Section	Adjustment
33			
34	Judicial Department:		
35	Debt service		
36	General Fund	Ch. 557 1(5)	-273,641

37 “ _____

38

39 (6) NATURAL RESOURCES.

40 “ _____

41

42		2021	
43		Oregon Laws	
44		Chapter/	\$
45	Agency/Program/Funds	Section	Adjustment

1 **State Forestry Department:**

2 **Debt service**

3	General Fund	Ch. 605 1(5)	-656
4	Other funds	Ch. 605 2(7)	+660

5 “

7 **(7) PUBLIC SAFETY.**

8 “

9

10 **2021**

11 **Oregon Laws**

12	Chapter/		\$
13 Agency/Program/Funds	Section	Adjustment	

14

15 **Department of Corrections:**

16 **Debt service**

17	General Fund	Ch. 468 1(5)	-105,000
18	Other funds	Ch. 669 5	+105,000

19 **Department of Justice:**

20 **Debt service**

21	General Fund	Ch. 427 1(7)	-52,175
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22 “

24 **(8) TRANSPORTATION.**

25 “

26

27 **2021**

28 **Oregon Laws**

29	Chapter/		\$
30 Agency/Program/Funds	Section	Adjustment	

31

32 **Department of**

33 **Transportation:**

34 **Debt service**

35	General Fund	Ch. 442 1(1)	-180
36	Other funds	Ch. 442 2(18)	+799,991
37	Lottery funds	Ch. 442 4	-799,809

38 “

40 **“SECTION 467. Notwithstanding any other provision of law, the authorized appropriations**

41 **and expenditure limitations for the biennium ending June 30, 2023, for the following agencies**

42 **and programs are changed by the amounts specified:**

43 “

45 **(1) ADMINISTRATION.**

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	2021		
	Oregon Laws		
	Chapter/		\$
Agency/Program/Funds	Section	Adjustment	
Oregon Advocacy Commissions			
Office:			
Operating Expenses			
General Fund	Ch. 345 1	+49,573	
Oregon Department of			
Administrative Services:			
Chief Operating Office			
General Fund	Ch. 425 1(1)	+107,351	
Other funds	Ch. 425 2(1)	+246,124	
Chief Financial Office			
Other funds	Ch. 425 2(2)	+492,272	
Office of the State Chief			
Information Officer - Policy			
Other funds	Ch. 425 2(3)	+1,846,720	
Chief Human Resources Office			
Other funds	Ch. 425 2(4)	+859,460	
OSCIO - State Data Center			
- Operations			
Other funds	Ch. 425		
	2(5)(a)	+1,666,387	
Enterprise Asset Management			
Other funds	Ch. 425 2(6)	+1,474,963	
Enterprise Goods and			
Services			
Other funds	Ch. 425 2(7)	+2,353,962	
Business Services			
Other funds	Ch. 425 2(8)	+91,335	
ODAS Information Technology			
Other funds	Ch. 425 2(14)	+360,604	
Operating Expenses			
Federal funds	Ch. 425 5	+105,897	
State Treasury:			
Administrative Services			
Other funds	Ch. 443 1(1)	+911,554	
Trust Property Services			
Other funds	Ch. 443 1(2)	+215,255	
Investment Services			
Other funds	Ch. 443 1(3)	+1,506,644	

1	Public Savings Services		
2	Other funds	Ch. 443 1(4)	+109,445
3	State and Local Government		
4	Financial Services		
5	Other funds	Ch. 443 1(5)	+355,487
6	Oregon Racing Commission:		
7	Operating Expenses		
8	Other funds	Ch. 383 1	+119,090
9	Public Employees Retirement		
10	System:		
11	Central Administration		
12	Division		
13	Other funds	Ch. 145 1(1)	+450,112
14	Financial and Administrative		
15	Services Division		
16	Other funds	Ch. 145 1(2)	+437,471
17	Information Services		
18	Division		
19	Other funds	Ch. 145 1(3)	+765,286
20	Operations Division		
21	Other funds	Ch. 145 1(4)	+1,339,117
22	Compliance, Audit and		
23	Risk Division		
24	Other funds	Ch. 145 1(5)	+225,510
25	Core Retirement System,		
26	Implementation of chapter		
27	355, Oregon Laws 2019,		
28	Operational implementation		
29	Other funds	Ch. 145	
30		1(6)(a)(D)	+352,415
31	Secretary of State:		
32	Administrative Services		
33	Division		
34	General Fund	Ch. 505 1(1)	+115,333
35	Other funds	Ch. 505 2(1)	+618,065
36	Elections Division		
37	General Fund	Ch. 505 1(2)	+242,507
38	Federal funds	Ch. 505 3	+52,776
39	Archives Division		
40	Other funds	Ch. 505 2(4)	+248,084
41	Audits Division		
42	Other funds	Ch. 505 2(3)	+986,334
43	Corporation Division		
44	Other funds	Ch. 505 2(5)	+372,697
45	Oregon Liquor and		

1	Cannabis Commission:		
2	Administrative Expenses		
3	Other funds	Ch. 640 1(1)	+2,449,889
4	Marijuana Regulation		
5	- Recreational		
6	Other funds	Ch. 640 1(2)	+754,562
7	Marijuana Regulation		
8	- Medical		
9	Other funds	Ch. 640 1(3)	+188,366
10	Department of Revenue:		
11	Administration		
12	General Fund	Ch. 441 1(1)	+578,436
13	Other funds	Ch. 441 2(1)	+65,017
14	Property Tax Division		
15	General Fund	Ch. 441 1(2)	+644,687
16	Other funds	Ch. 441 2(2)	+161,373
17	Personal Tax and		
18	Compliance Division		
19	General Fund	Ch. 441 1(3)	+2,504,784
20	Other funds	Ch. 441 2(3)	+48,156
21	Business Division		
22	General Fund	Ch. 441 1(4)	+630,069
23	Other funds	Ch. 441 2(4)	+458,774
24	Information Technology		
25	Services Division		
26	General Fund	Ch. 441 1(6)	+1,243,441
27	Other funds	Ch. 441 2(7)	+234,213
28	Core System Replacement		
29	Other funds	Ch. 669 126	+25,613
30	Collections Division		
31	General Fund	Ch. 441 1(5)	+669,785
32	Other funds	Ch. 441 2(5)	+620,070
33	Marijuana Program		
34	Other funds	Ch. 441 2(8)	+122,486
35	Corporate Division		
36	Other funds	Ch. 441 2(6)	+744,360
37	Senior Property Tax		
38	Deferral Program		
39	Other funds	Ch. 441 2(9)	+60,696
40	Employment Relations		
41	Board:		
42	Operating Expenses		
43	General Fund	Ch. 166 1	+92,159
44	Operating Expenses (fees)		
45	Other funds	Ch. 166 2	+6,584

1	Assessments of Agencies		
2	Other funds	Ch. 166 3	+65,828
3	Office of the Governor:		
4	Operating Expenses		
5	General Fund	Ch. 434 1	+697,911
6	Other funds	Ch. 434 4	+136,952
7	Regional Solutions Program		
8	Lottery funds	Ch. 434 3	+108,408
9	Oregon Government Ethics		
10	Commission:		
11	Operating Expenses		
12	Other funds	Ch. 288 1	+81,326
13	State Library:		
14	Operating Expenses		
15	General Fund	Ch. 308 1	+75,132
16	Federal funds	Ch. 308 4	+53,355
17	Operating Expenses		
18	- Non-Assessments		
19	Other funds	Ch. 308 2	+4,092
20	Operating Expenses		
21	- Assessments		
22	Other funds	Ch. 308 3	+175,270

23 “

24
25 (2) CONSUMER AND BUSINESS SERVICES.

26 “

27			
28		2021	
29		Oregon Laws	
30		Chapter/	\$
31	Agency/Program/Funds	Section	Adjustment
32			
33	Oregon Board of Accountancy:		
34	Operating Expenses		
35	Other funds	Ch. 377 1	+80,432
36	State Board of Tax		
37	Practitioners:		
38	Operating Expenses		
39	Other funds	Ch. 348 1	+12,753
40	Construction Contractors		
41	Board:		
42	Operating Expenses		
43	Other funds	Ch. 347 1	+479,464
44	Mental Health Regulatory		
45	Agency		

1	Oregon Board of Licensed		
2	Professional Counselors		
3	and Therapists:		
4	Other funds	Ch. 437 1	+93,161
5	Oregon Board of Psychology:		
6	Other funds	Ch. 437 2	+40,990
7	State Board of Chiropractic		
8	Examiners:		
9	Operating Expenses		
10	Other funds	Ch. 346 1	+27,044
11	State Board of Licensed		
12	Social Workers:		
13	Operating Expenses		
14	Other funds	Ch. 440 1	+59,353
15	Oregon Board of Dentistry:		
16	Operating Expenses		
17	Other funds	Ch. 287 1	+90,535
18	Health-Related Licensing		
19	Boards:		
20	State Mortuary and Cemetery		
21	Board		
22	Other funds	Ch. 504 1	+82,664
23	Oregon Board of Naturopathic		
24	Medicine		
25	Other funds	Ch. 504 2	+18,435
26	Occupational Therapy		
27	Licensing Board		
28	Other funds	Ch. 504 3	+10,610
29	Board of Medical Imaging		
30	Other funds	Ch. 504 4	+27,117
31	State Board of Examiners		
32	for Speech-Language		
33	Pathology and Audiology		
34	Other funds	Ch. 504 5	+26,356
35	Oregon State Veterinary		
36	Medical Examining Board		
37	Other funds	Ch. 504 6	+41,463
38	Bureau of Labor and		
39	Industries:		
40	Operating Expenses		
41	General Fund	Ch. 558 1	+749,104
42	Other funds	Ch. 558 2	+260,470
43	Federal funds	Ch. 558 4	+75,383
44	Lottery funds	Ch. 558 5	+9,393
45	Wage Security Fund		

1	Administration		
2	Other funds	Ch. 558 3(1)	+117,023
3	Public Utility Commission:		
4	Utility Program		
5	Other funds	Ch. 382 1(1)	+1,053,991
6	Residential Service		
7	Protection Fund		
8	Other funds	Ch. 382 1(2)	+40,695
9	Administration		
10	Other funds	Ch. 382 1(3)	+328,616
11	Operating Expenses		
12	Federal funds	Ch. 382 2	+38,659
13	Oregon Board of Maritime		
14	Pilots		
15	Other funds	Ch. 382 1(4)	+14,000
16	Department of Consumer and		
17	Business Services:		
18	Workers' Compensation		
19	Board		
20	Other funds	Ch. 503 1(1)	+787,156
21	Workers' Compensation		
22	Division		
23	Other funds	Ch. 503 1(2)	+1,515,400
24	Oregon OSHA		
25	Other funds	Ch. 503 1(3)	+1,401,245
26	Federal funds	Ch. 503 2(1)	+525,306
27	Central Services Division		
28	Other funds	Ch. 503 1(5)	+1,580,620
29	Federal funds	Ch. 503 2(3)	+7,325
30	Division of Financial		
31	Regulation		
32	Other funds	Ch. 503 1(6)	+1,775,953
33	Building Codes Division		
34	General Fund	Ch. 669 263	+15,444
35	Other funds	Ch. 503 1(7)	+1,192,946
36	Health Insurance		
37	Marketplace		
38	Other funds	Ch. 503 1(4)	-92,221
39	Federal funds	Ch. 503 2(2)	-31,836
40	Prescription Drug		
41	Affordability Board		
42	General Fund	Ch. 598 10	+77,468
43	Real Estate Agency:		
44	Operating Expenses		
45	Other funds	Ch. 311 1	+221,861

1	Oregon State Board of		
2	Nursing:		
3	Operating Expenses		
4	Other funds	Ch. 310 1	+494,501
5	Oregon Medical Board:		
6	Operating Expenses		
7	Other funds	Ch. 309 1	+394,482
8	State Board of Pharmacy:		
9	Operating Expenses		
10	Other funds	Ch. 168 1	+227,644

11 “

12
13 **(3) ECONOMIC DEVELOPMENT.**

14 “

15			
16		2021	
17		Oregon Laws	
18		Chapter/	\$
19	Agency/Program/Funds	Section	Adjustment
20			
21	Oregon Business Development		
22	Department:		
23	Oregon Arts Commission		
24	General Fund	Ch. 560 1(1)	+23,360
25	Business, Innovation and		
26	Trade		
27	General Fund	Ch. 560 1(2)	+12,447
28	Other funds	Ch. 560 2(1)	+291,966
29	Lottery funds	Ch. 560 3(1)	+308,109
30	Federal funds	Ch. 560 4(1)	+15,196
31	Infrastructure		
32	General Fund	Ch. 560 1(4)	+23,966
33	Other funds	Ch. 560 2(2)	+207,141
34	Lottery funds	Ch. 560 3(5)	+97,627
35	Federal funds	Ch. 560 4(2)	+36,298
36	Operations		
37	Other funds	Ch. 560 2(3)	+112,827
38	Lottery funds	Ch. 560 3(2)	+361,926
39	Federal funds	Ch. 560 4(3)	+5,673
40	Arts and Cultural Trust		
41	Other funds	Ch. 560 2(4)	+65,062
42	Housing and Community		
43	Services Department:		
44	Operating Expenses		
45	General Fund	Ch. 556 1	+388,602

1	Other funds	Ch. 556 2	+2,274,433
2	Federal funds	Ch. 556 4	+715,284
3	Department of Veterans'		
4	Affairs:		
5	Services Provided by		
6	the Department		
7	General Fund	Ch. 471 1(1)	+213,208
8	Lottery funds	Ch. 471 2(1)	+235,016
9	Federal funds	Ch. 471 4	+10,750
10	Veteran Loans, Oregon		
11	Veterans' Homes		
12	Other funds	Ch. 471 3(1)	+433,605
13	Employment Department:		
14	Family and Medical Leave		
15	Insurance Program		
16	General Fund	Ch. 426 1(2)	+837,180
17	Other funds	Ch. 426 2(3)	+232,626
18	Shared Services		
19	General Fund	Ch. 426 1(1)	+721,757
20	Modernization Initiative		
21	General Fund	Ch. 426 1(3)	+103,110
22	Unemployment Insurance,		
23	Shared Services and		
24	Workforce Operations,		
25	and Workforce and		
26	Economic Research		
27	Other funds	Ch. 426 2(1)	+4,412,905
28	Office of Administrative		
29	Hearings		
30	Other funds	Ch. 426 2(2)	+1,041,705
31	Modernization Initiative		
32	Other funds	Ch. 426 2(4)	+820,710
33	Operating Budget		
34	Federal funds	Ch. 426 5	+11,906,326

35 “

37 (4) EDUCATION.

38 “

39		2021	
40		Oregon Laws	
41		Chapter/	\$
42		Section	Adjustment
43	Agency/Program/Funds		
44			
45	Teacher Standards and		

1	Practices Commission:		
2	Operating Expenses		
3	Other funds	Ch. 641 1	+255,152
4	Nontraditional Pathway to		
5	Licensure Programs		
6	General Fund	Ch. 518 20	+30,797
7	Performance Based Measures		
8	General Fund	Ch. 637 4	+24,901
9	Department of Education:		
10	Operations		
11	General Fund	Ch. 603 1(1)	+2,474,849
12	Other funds	Ch. 603 5(2)	+635,268
13	Federal funds	Ch. 603 7(1)	+2,416,857
14	Oregon School for the Deaf		
15	General Fund	Ch. 603 1(2)	+449,104
16	Other funds	Ch. 603 5(3)	+87,650
17	Federal funds	Ch. 603 7(2)	+3,253
18	Early Learning Account		
19	- Operations		
20	Other funds	Ch. 603 11	+118,768
21	Statewide Education		
22	Initiatives Account		
23	- Operations		
24	Other funds	Ch. 603 13	+1,023,933
25	Higher Education		
26	Coordinating Commission:		
27	HECC programs and grants		
28	General Fund	Ch. 660 1(1)	+671,719
29	Other funds	Ch. 660 6(1)	+397,495
30	Federal funds	Ch. 660 7	+419,411

31 “

32 (5) HUMAN SERVICES.

33 “

36	2021		
37	Oregon Laws		
38		Chapter/	\$
39	Agency/Program/Funds	Section	Adjustment
40			
41	Long Term Care Ombudsman:		
42	General Program and Services		
43	Provided to Care Facility		
44	Residents		
45	General Fund	Ch. 469 1(1)	+188,669

1	Public Guardian and		
2	Conservator Program		
3	General Fund	Ch. 469 1(2)	+156,117
4	Operating Expenses		
5	Other funds	Ch. 469 2	+13,522
6	Commission for the Blind:		
7	Operating Expenses		
8	General Fund	Ch. 378 1	+129,720
9	Other funds	Ch. 378 2	+3,717
10	Federal funds	Ch. 378 3	+382,173
11	Psychiatric Security Review		
12	Board:		
13	Operating Expenses		
14	General Fund	Ch. 380 1	+148,318
15	Department of Human		
16	Services:		
17	Central Services		
18	General Fund	Ch. 606 1(1)	+2,223,777
19	Other funds	Ch. 606 2(1)	-153,958
20	Federal funds	Ch. 606 3(1)	+1,063,124
21	State Assessments and		
22	Enterprise-Wide Costs		
23	General Fund	Ch. 606 1(2)	+4,552,850
24	Other funds	Ch. 606 2(2)	+220,384
25	Federal funds	Ch. 606 3(2)	+2,747,444
26	Self-Sufficiency Programs		
27	General Fund	Ch. 606 1(3)	+12,623,324
28	Other funds	Ch. 606 2(3)	+17,129
29	Federal funds	Ch. 606 3(3)	+7,792,205
30	Vocational Rehabilitation		
31	Services		
32	General Fund	Ch. 606 1(4)	+572,151
33	Other funds	Ch. 606 2(4)	+20,030
34	Federal funds	Ch. 606 3(4)	+1,676,170
35	Child Welfare Programs		
36	General Fund	Ch. 606 1(5)	+21,491,002
37	Other funds	Ch. 606 2(5)	+8,458
38	Federal funds	Ch. 606 3(5)	+7,664,022
39	Aging and People With		
40	Disabilities Programs		
41	General Fund	Ch. 606 1(6)	+7,280,295
42	Other funds	Ch. 606 2(6)	+1,515,320
43	Federal funds	Ch. 606 3(6)	+6,992,346
44	Intellectual/Developmental		
45	Disabilities Programs		

1	General Fund	Ch. 606 1(7)	+2,945,234
2	Other funds	Ch. 606 2(7)	+34,888
3	Federal funds	Ch. 606 3(7)	+4,495,106
4	Shared Services		
5	Other funds	Ch. 606 2(8)	+6,035,307
6	Oregon Health Authority:		
7	Health Systems, Health		
8	Policy and Analytics, and		
9	Public Health		
10	General Fund	Ch. 668 1(1)	+4,820,137
11	Other funds	Ch. 668 2(1)	+3,911,553
12	Lottery funds	Ch. 668 3(1)	+28,016
13	Federal funds	Ch. 668 5(1)	+6,919,293
14	Oregon State Hospital		
15	General Fund	Ch. 668 1(2)	+24,470,798
16	Other funds	Ch. 668 2(2)	+438,141
17	Federal funds	Ch. 668 5(2)	+775,704
18	Central Services, State		
19	Assessments and		
20	Enterprise-Wide Costs		
21	General Fund	Ch. 668 1(3)	+4,518,794
22	Other funds	Ch. 668 2(3)	+627,148
23	Federal funds	Ch. 668 5(3)	+1,505,464
24	Shared Administrative		
25	Services		
26	Other funds	Ch. 668 2(4)	+6,047,127

27 “

28
29 **(6) JUDICIAL BRANCH.**

30 “

31			
32		2021	
33		Oregon Laws	
34		Chapter/	\$
35	Agency/Program/Funds	Section	Adjustment
36			
37	Commission on Judicial		
38	Fitness and Disability:		
39	Administration		
40	General Fund	Ch. 167 1(1)	+4,075
41	Judicial Department:		
42	Judicial Compensation		
43	General Fund	Ch. 557 1(1)	+2,605,107
44	Operations		
45	General Fund	Ch. 557 1(2)	+14,542,113

1	Other funds	Ch. 557 2(1)	+772,853
2	Federal funds	Ch. 557 3	+29,837
3	Mandated Payments		
4	General Fund	Ch. 557 1(3)	+187,871
5	Other funds	Ch. 557 2(2)	+1,447
6	State Court Facilities		
7	and Security Account		
8	Other funds	Ch. 557 2(3)	+45,548
9	State Court Technology		
10	Fund		
11	Other funds	Ch. 557 2(4)	+482,597
12	Public Defense Services		
13	Commission:		
14	Executive Division		
15	General Fund	Ch. 444 1(1)	+143,103
16	Compliance, Audit and		
17	Performance Division		
18	General Fund	Ch. 444 1(2)	+248,409
19	Appellate Division		
20	General Fund	Ch. 444 1(3)	+750,390
21	Administrative Services		
22	Division		
23	General Fund	Ch. 444 1(8)	+457,739

24 “

25
26 (7) LEGISLATIVE BRANCH.

27 “

28			
29		2021	
30		Oregon Laws	
31		Chapter/	\$
32	Agency/Program/Funds	Section	Adjustment
33			
34	Legislative Administration		
35	Committee:		
36	General Program		
37	General Fund	Ch. 559 1(1)	+856,691
38	Other funds	Ch. 559 2(1)	+12,294
39	Legislative Assembly:		
40	Biennial General Fund		
41	General Fund	Ch. 559 6	+590,290
42	81st Legislative Assembly		
43	General Fund	Ch. 559 7(1)	+1,033,657
44	82nd Legislative Assembly		
45	General Fund	Ch. 559 7(2)	+630,341

1	Legislative Equity Office		
2	General Fund	Ch. 559 8	+15,243
3	Legislative Counsel		
4	Committee:		
5	Operating Expenses		
6	General Fund	Ch. 559 11	+721,768
7	Other funds	Ch. 559 12	+60,856
8	Legislative Fiscal		
9	Officer:		
10	Operating Expenses		
11	General Fund	Ch. 559 14(1)	+253,382
12	Other funds	Ch. 559 14(2)	+154,495
13	Legislative Policy and		
14	Research Committee:		
15	Operating Expenses		
16	General Fund	Ch. 559 15	+603,535
17	Legislative Revenue		
18	Officer:		
19	Operating Expenses		
20	General Fund	Ch. 559 16	+139,698
21	Commission on Indian		
22	Services:		
23	Operating Expenses		
24	General Fund	Ch. 559 17	+26,364

25 “

26
27 **(8) NATURAL RESOURCES.**
28 “

29

30		2021	
31		Oregon Laws	
32		Chapter/	\$
33	Agency/Program/Funds	Section	Adjustment
34			
35	State Marine Board:		
36	Administration and		
37	Education		
38	Other funds	Ch. 428 1(1)	+188,595
39	Marine Law Enforcement		
40	Other funds	Ch. 428 1(2)	+51,982
41	Facilities construction		
42	and maintenance		
43	Other funds	Ch. 428 1(3)	+84,400
44	Federal funds	Ch. 428 2(3)	+11,299
45	Aquatic invasive species		

1	Other funds	Ch. 428 1(4)	+8,240
2	State Department of Energy:		
3	Operations		
4	General Fund	Ch. 423 1	+2,944
5	Other funds	Ch. 423 2	+757,841
6	Federal funds	Ch. 423 4	+111,534
7	Energy Development Services		
8	General Fund	Ch. 669 107	+31,457
9	State Department of		
10	Geology and Mineral		
11	Industries:		
12	General Fund	Ch. 5 1	+104,636
13	Federal funds	Ch. 5 3	-6,243
14	Geologic Survey		
15	Other funds	Ch. 5 2(1)	-5,124
16	Mined Land Reclamation		
17	Other funds	Ch. 5 2(2)	+69,263
18	State Parks and Recreation		
19	Department:		
20	Director's Office		
21	Other funds	Ch. 561 1(1)	+5,330
22	Lottery funds	Ch. 561 2(1)	+28,109
23	Central Services		
24	Other funds	Ch. 561 1(2)	+345,701
25	Lottery funds	Ch. 561 2(2)	+362,211
26	Direct Services		
27	Other funds	Ch. 561 1(4)	+1,750,448
28	Lottery funds	Ch. 561 2(4)	+1,694,964
29	Federal funds	Ch. 561 4(2)	+11,131
30	Community Support and		
31	Grants		
32	Other funds	Ch. 561 1(5)	+56,145
33	Lottery funds	Ch. 561 2(5)	+168,261
34	Federal funds	Ch. 561 4(3)	+40,704
35	Outdoor Recreation		
36	Advisory Committee		
37	General Fund	Ch. 669 178	+11,294
38	Land Use Board of Appeals:		
39	General Fund	Ch. 439 1	+96,304
40	Water Resources Department:		
41	Administrative Services		
42	General Fund	Ch. 665 1(1)	+165,092
43	Other funds	Ch. 665 3(1)	+44,756
44	Field Services		
45	General Fund	Ch. 665 1(2)	+518,433

1	Other funds	Ch. 665 3(2)	+105,615
2	Water Rights and		
3	Adjudications		
4	General Fund	Ch. 665 1(3)	+126,732
5	Other funds	Ch. 665 3(3)	+111,914
6	Technical Services		
7	General Fund	Ch. 665 1(4)	+496,224
8	Other funds	Ch. 665 3(4)	+136,360
9	Federal funds	Ch. 665 4(4)	+12,366
10	Director's Office		
11	General Fund	Ch. 665 1(5)	+167,109
12	Oregon Watershed		
13	Enhancement Board:		
14	Operating Expenses,		
15	Activities and Projects		
16	Lottery funds	Ch. 680 5	+227,261
17	Operations		
18	General Fund	Ch. 669 69(4)	+36,932
19	Federal funds	Ch. 680 7(1)	+123,676
20	Department of State Lands:		
21	Common School Fund Programs		
22	Other funds	Ch. 607 1(1)	+725,812
23	South Slough National		
24	Estuarine Research		
25	Reserve Operations		
26	Other funds	Ch. 607 1(3)	+104,813
27	Federal funds	Ch. 607 3(1)	+56,947
28	Oregon Wetlands		
29	Revolving Fund		
30	Other funds	Ch. 607 1(5)	+2,471
31	State Department of		
32	Agriculture:		
33	Administrative and		
34	Support Services		
35	General Fund	Ch. 600 1(1)	+49,296
36	Other funds	Ch. 600 2(1)	+288,219
37	Food Safety		
38	General Fund	Ch. 600 1(2)	+370,952
39	Other funds	Ch. 600 2(2)	+743,232
40	Federal funds	Ch. 600 4(2)	+9,384
41	Natural Resources		
42	General Fund	Ch. 600 1(3)	+261,712
43	Other funds	Ch. 600 2(3)	+650,281
44	Federal funds	Ch. 600 4(3)	+130,283
45	Market Access		

1	General Fund	Ch. 600 1(4)	+82,487
2	Other funds	Ch. 600 2(4)	+457,350
3	Federal funds	Ch. 600 4(4)	+75,239
4	Parks and Natural		
5	Resources Fund		
6	Lottery funds	Ch. 600 3	+213,188
7	Department of Environmental		
8	Quality:		
9	Air Quality		
10	General Fund	Ch. 673 1(1)	+676,152
11	Other funds	Ch. 673 2(1)	+1,557,730
12	Federal funds	Ch. 673 5(1)	+194,839
13	Water Quality		
14	General Fund	Ch. 673 1(2)	+1,199,293
15	Other funds	Ch. 673 2(2)	+941,874
16	Federal funds	Ch. 673 5(2)	+254,755
17	Land Quality		
18	General Fund	Ch. 673 1(3)	+36,054
19	Other funds	Ch. 673 2(3)	+1,529,643
20	Federal funds	Ch. 673 5(3)	+128,385
21	Agency Management		
22	General Fund	Ch. 673 1(4)	+3,445
23	Other funds	Ch. 673 2(4)	+922,275
24	Parks and Natural		
25	Resources Fund		
26	Lottery funds	Ch. 673 3	+224,550
27	State Department of		
28	Fish and Wildlife:		
29	Fish Division		
30	General Fund	Ch. 679 1(1)	+709,192
31	Other funds	Ch. 679 2(1)	+1,849,472
32	Lottery funds	Ch. 679 3(1)	+70,065
33	Federal funds	Ch. 679 4(1)	+2,183,238
34	Wildlife Division		
35	General Fund	Ch. 679 1(2)	+187,172
36	Other funds	Ch. 679 2(2)	+778,725
37	Lottery funds	Ch. 679 3(2)	+36,386
38	Federal funds	Ch. 679 4(2)	+461,594
39	Administrative Services		
40	Division		
41	General Fund	Ch. 679 1(3)	+34,330
42	Other funds	Ch. 679 2(3)	+1,164,637
43	Federal funds	Ch. 679 4(3)	+148,119
44	Habitat Division		
45	General Fund	Ch. 679 1(7)	+245,749

1	Other funds	Ch. 679 2(7)	+141,809
2	Lottery funds	Ch. 679 3(3)	+11,886
3	Federal funds	Ch. 679 4(5)	+335,090
4	Capital Improvement		
5	Other funds	Ch. 679 2(4)	+23,690
6	State Forestry Department:		
7	Agency Administration		
8	General Fund	Ch. 605 1(1)	+53,323
9	Other funds	Ch. 605 2(1)	+1,259,501
10	Federal funds	Ch. 605 4(1)	+54,059
11	Fire Protection		
12	General Fund	Ch. 605 1(2)	+1,582,696
13	Other funds	Ch. 605 2(2)	+2,299,492
14	Federal funds	Ch. 605 4(2)	+169,894
15	Private Forests		
16	General Fund	Ch. 605 1(4)	+584,307
17	Other funds	Ch. 605 2(5)	+325,291
18	Federal funds	Ch. 605 4(5)	+129,185
19	State Forests		
20	Other funds	Ch. 605 2(3)	+1,643,200
21	Federal Forest Restoration		
22	General Fund	Ch. 605 1(3)	+301,215
23	Other funds	Ch. 605 2(4)	+2,639
24	Federal funds	Ch. 605 4(4)	+30,809
25	Equipment Pool		
26	General Fund	Ch. 605 1(6)	+25,088
27	Other funds	Ch. 605 2(8)	+258,478
28	Department of Land		
29	Conservation and Development:		
30	Operating Expenses		
31	Other funds	Ch. 438 2	+47,892
32	Federal funds	Ch. 438 3	+130,396
33	Planning Program		
34	General Fund	Ch. 438 1(1)	+517,660
35	Columbia River Gorge		
36	Commission:		
37	Operating Expenses		
38	General Fund	Ch. 432 1	+458

39 “

41 (9) PUBLIC SAFETY.

42 “

1		Chapter/	\$
2	Agency/Program/Funds	Section	Adjustment
3			
4	State Board of Parole and		
5	Post-Prison Supervision:		
6	General Fund	Ch. 429 1	+265,696
7	Department of State Police:		
8	Patrol Services, Criminal		
9	Investigations, Gaming		
10	Enforcement and Office of		
11	the State Fire Marshal		
12	General Fund	Ch. 470 1(1)	+7,318,884
13	Other funds	Ch. 470 2(1)	-179,911
14	Federal funds	Ch. 470 3(1)	-159
15	Fish and Wildlife		
16	Enforcement		
17	General Fund	Ch. 470 1(2)	+215,831
18	Other funds	Ch. 470 2(2)	+993,839
19	Federal funds	Ch. 470 3(2)	+18,850
20	Lottery funds	Ch. 470 4	+249,144
21	Forensic Services and		
22	Chief Medical Examiner		
23	Other funds	Ch. 470 2(3)	+258,194
24	Federal funds	Ch. 470 3(3)	-221
25	Administrative Services,		
26	Agency Support and Criminal		
27	Justice Information Services		
28	General Fund	Ch. 470 1(4)	+4,548,904
29	Other funds	Ch. 470 2(4)	+820,236
30	Department of Corrections:		
31	Operations and Health		
32	Services		
33	General Fund	Ch. 468 1(1)	+36,327,123
34	Other funds	Ch. 468 2(1)	+720,246
35	Central Administration		
36	and Administrative Services		
37	General Fund	Ch. 468 1(2)	+3,450,959
38	Other funds	Ch. 468 2(2)	+530,617
39	Correctional Services		
40	General Fund	Ch. 468 1(3)	+2,017,908
41	Community Corrections		
42	General Fund	Ch. 468 1(4)	+598,696
43	Oregon Criminal Justice		
44	Commission:		
45	General Fund	Ch. 379 1	+218,846

1	Other funds	Ch. 379 3	+24,310
2	Federal funds	Ch. 379 4	+16,073
3	District Attorneys		
4	and Deputies:		
5	Department of Justice		
6	for District Attorneys		
7	General Fund	Ch. 433 1	+371,864
8	Department of Justice:		
9	Office of the Attorney		
10	General and Administration		
11	General Fund	Ch. 427 1(1)	+19,545
12	Other funds	Ch. 427 2(1)	+1,264,970
13	Appellate Division		
14	Other funds	Ch. 427 2(2)	+808,390
15	Criminal Justice Division		
16	General Fund	Ch. 427 1(3)	+513,867
17	Other funds	Ch. 427 2(4)	+207,087
18	Federal funds	Ch. 427 3(2)	+16,458
19	Crime Victim and		
20	Survivor Services		
21	General Fund	Ch. 427 1(4)	+341,323
22	Other funds	Ch. 427 2(5)	+8,330
23	Federal funds	Ch. 427 3(3)	+118,368
24	Division of Child Support		
25	General Fund	Ch. 427 1(6)	+1,203,812
26	Other funds	Ch. 427 2(8)	+180,293
27	Federal funds	Ch. 427 3(4)	+2,685,359
28	Civil Enforcement Division		
29	Other funds	Ch. 427 2(3)	+3,457,207
30	Federal funds	Ch. 427 3(1)	+144,001
31	General Counsel Division		
32	Other funds	Ch. 427 2(6)	+2,213,612
33	Trial Division		
34	Other funds	Ch. 427 2(7)	+1,410,753
35	Trauma Training Grants		
36	General Fund	Ch. 532 8	+9,458
37	Sanctuary Violation		
38	Hotline and Website		
39	General Fund	Ch. 550 10	+39,378
40	Bias Crimes Response		
41	General Fund	Ch. 669 56	+57,183
42	Oregon Military Department:		
43	Administration		
44	General Fund	Ch. 662 1(1)	+202,941
45	Other funds	Ch. 662 2(1)	+65,032

1	Federal funds	Ch. 662 3(1)	+30,450
2	Operations		
3	General Fund	Ch. 662 1(2)	+124,195
4	Other funds	Ch. 662 2(2)	+137,709
5	Federal funds	Ch. 662 3(2)	+2,055,182
6	Emergency Management		
7	General Fund	Ch. 662 1(3)	+544,622
8	Other funds	Ch. 662 2(3)	+87,813
9	Federal funds	Ch. 662 3(3)	+415,470
10	Community Support		
11	General Fund	Ch. 662 1(4)	-1
12	Other funds	Ch. 662 2(4)	+129,266
13	Federal funds	Ch. 662 3(4)	+522,347
14	Department of Public		
15	Safety Standards and		
16	Training:		
17	Operations		
18	Other funds	Ch. 381 2(1)	+1,436,538
19	Federal funds	Ch. 381 3	+9,149
20	Oregon Youth Authority:		
21	Facility Programs		
22	General Fund	Ch. 430 1(1)	+5,985,743
23	Other funds	Ch. 430 2(1)	+29,145
24	Community Programs		
25	General Fund	Ch. 430 1(2)	+963,952
26	Federal funds	Ch. 430 3(1)	+198,604
27	Program Support		
28	General Fund	Ch. 430 1(3)	+1,403,217
29	Federal funds	Ch. 430 3(2)	+46,821

30 “ _____

31
32 **(10) TRANSPORTATION.**

33 “ _____

34			
35		2021	
36		Oregon Laws	
37		Chapter/	\$
38	Agency/Program/Funds	Section	Adjustment
39			
40	Oregon Department of		
41	Aviation:		
42	Operations		
43	Other funds	Ch. 602 1(1)	+86,939
44	Federal funds	Ch. 602 2(1)	+12,984
45	Aircraft Registration		

1	Other funds	Ch. 602 1(2)	+8,175
2	Pavement Maintenance		
3	Other funds	Ch. 602 1(3)	+4,048
4	Department of		
5	Transportation:		
6	Maintenance and Emergency		
7	Relief Programs		
8	Other funds	Ch. 442 2(2)	+9,322,034
9	Preservation Program		
10	Other funds	Ch. 442 2(3)	+1,246,371
11	Bridge Program		
12	Other funds	Ch. 442 2(4)	+1,673,138
13	Operations Program		
14	Other funds	Ch. 442 2(5)	+1,801,287
15	Modernization Program		
16	Other funds	Ch. 442 2(6)	+1,994,055
17	Special Programs		
18	Other funds	Ch. 442 2(7)	+5,406,704
19	Local Government Program		
20	Other funds	Ch. 442 2(8)	+532,917
21	Driver and Motor Vehicle		
22	Services		
23	Other funds	Ch. 442 2(9)	+6,219,164
24	Commerce and Compliance		
25	Other funds	Ch. 442 2(10)	+2,560,630
26	Policy, Data and Analysis		
27	Other funds	Ch. 442 2(11)	+2,073,843
28	Federal funds	Ch. 442 3(3)	+3,981
29	Public Transit		
30	Other funds	Ch. 442 2(12)	+339,635
31	Rail		
32	Other funds	Ch. 442 2(13)	+331,194
33	Transportation Safety		
34	Other funds	Ch. 442 2(14)	+128,321
35	Federal funds	Ch. 442 3(6)	+106,527
36	Support Services		
37	Other funds	Ch. 442 2(15)	+4,068,953
38	ODOT Headquarters		
39	Other funds	Ch. 442 2(16)	+522,913
40	Finance and Budget		
41	Other funds	Ch. 442 2(17)	+531,656
42	“		

43

44 “**SECTION 468.** Section 299, chapter 669, Oregon Laws 2021, is amended to read:

45 “**Sec. 299.** Notwithstanding any other provision of law, the authorized appropriations and ex-

penditure limitations for the biennium beginning July 1, 2021, for the following agencies and programs are changed by the amounts specified:

“ _____

(1) ADMINISTRATION.

“ _____

	2021	
	Oregon Laws	
	Chapter/	
Agency/Program/Funds	Section	Adjustment
Oregon Advocacy Commissions		
Office:		
Operating Expenses		
General Fund	Ch. 345 1	-\$16,340
Oregon Department of		
Administrative Services:		
Chief Operating Office		
Other funds	Ch. 425 2(1)	-41,343
Debt Service		
General Fund	Ch. 425 [1(7)]	
	1(6)	-600,308
Chief Financial Office		
Other funds	Ch. 425 2(2)	-57,772
Office of the State Chief		
Information Officer - Policy		
Other funds	Ch. 425 2(3)	-144,309
Chief Human Resource Office		
Other funds	Ch. 425 2(4)	-124,310
OSCIO - State Data Center		
- Operations		
Other funds	Ch. 425 2(5)(a)	-877,634
Enterprise Asset Management		
Other funds	Ch. 425 2(6)	-65,117
Enterprise Goods and		
Services		
Other funds	Ch. 425 2(7)	-1,776,395
Business Services		
Other funds	Ch. 425 2(8)	-1,554,348
Debt Service - ODAS		
Other funds	Ch. 425 2(12)	-2,695,360
ODAS Information Technology		
Other funds	Ch. 425 2(14)	+110,879
Debt Service and Related		

1	Costs for Bonds Issued		
2	Lottery funds	Ch. 425 3	-8,932,386
3	State Treasury:		
4	Administrative Services		
5	Other funds	Ch. 443 1(1)	-271,372
6	Investment Services		
7	Other funds	Ch. 443 1(3)	-196,552
8	Public Savings Services		
9	Other funds	Ch. 443 1(4)	-62,640
10	State and Local Government		
11	Financial Services		
12	Other funds	Ch. 443 1(5)	-90,669
13	Oregon Racing Commission:		
14	Operating Expenses		
15	Other funds	Ch. 383 1	-40,195
16	Public Employees Retirement		
17	System:		
18	Central Administration		
19	Division		
20	Other funds	Ch. 145 1(1)	-210,200
21	Financial and Administrative		
22	Services Division		
23	Other funds	Ch. 145 1(2)	-3,306,098
24	Information Services		
25	Division		
26	Other funds	Ch. 145 1(3)	+7,730
27	Operations Division		
28	Other funds	Ch. 145 1(4)	-11,469
29	Compliance, Audit and		
30	Risk Division		
31	Other funds	Ch. 145 1(5)	-68,410
32	Secretary of State:		
33	Administrative Services		
34	Division		
35	General Fund	Ch. 505 1(1)	+20,067
36	Other funds	Ch. 505 2(1)	-106,645
37	Elections Division		
38	General Fund	Ch. 505 1(2)	-211,220
39	Other funds	Ch. 505 2(2)	-34
40	Federal funds	Ch. 505 3	-6,971
41	Archives Division		
42	Other funds	Ch. 505 2(4)	-164,264
43	Audits Division		
44	Other funds	Ch. 505 2(3)	-126,229
45	Corporation Division		

1	Other funds	Ch. 505 2(5)	-155,311
2	Oregon Liquor Control		
3	Commission:		
4	Administrative Expenses		
5	Other funds	Ch. 640 1(1)	-514,975
6	Marijuana Regulation		
7	- Recreational		
8	Other funds	Ch. 640 1(2)	-39,720
9	Marijuana Regulation		
10	- Medical		
11	Other funds	Ch. 640 1(3)	-3,722
12	Department of Revenue:		
13	Administration		
14	General Fund	Ch. 441 1(1)	-1,197,563
15	Other funds	Ch. 441 2(1)	-325,197
16	Property Tax Division		
17	General Fund	Ch. 441 1(2)	-117,395
18	Other funds	Ch. 441 2(2)	-5,616
19	Personal Tax and		
20	Compliance Division		
21	General Fund	Ch. 441 1(3)	-419,665
22	Other funds	Ch. 441 2(3)	-14,434
23	Business Division		
24	General Fund	Ch. 441 1(4)	-158,912
25	Other funds	Ch. 441 2(4)	-58,963
26	Information Technology		
27	Services Division		
28	General Fund	Ch. 441 1(6)	+40,422
29	Other funds	Ch. 441 2(7)	+10,298
30	Debt Service		
31	General Fund	Ch. 441 1(7)	-789,000
32	Other funds	Ch. 441 2(10)	+790,000
33	Collections Division		
34	General Fund	Ch. 441 1(5)	-69,688
35	Other funds	Ch. 441 2(5)	-40,049
36	Marijuana Division		
37	Other funds	Ch. 441 2(8)	-22,802
38	Corporate Division		
39	Other funds	Ch. 441 2(6)	-20,201
40	Senior Property Tax		
41	Deferral Program		
42	Other funds	Ch. 441 2(9)	-9,469
43	Employment Relations		
44	Board:		
45	Operating Expenses		

1	General Fund	Ch. 166 1	-77,831
2	Assessments of Agencies		
3	Other funds	Ch. 166 3	-51,846
4	Office of the Governor:		
5	Operating Expenses		
6	General Fund	Ch. 434 1	-476,684
7	Other funds	Ch. 434 4	-92,512
8	Regional Solutions		
9	Lottery funds	Ch. 434 3	-72,430
10	Oregon Government Ethics		
11	Commission:		
12	Operating Expenses		
13	Other funds	Ch. 288 1	-92,004
14	State Library:		
15	Operating Expenses		
16	General Fund	Ch. 308 1	-70,697
17	Operating Expenses		
18	- Non-Assessments		
19	Other funds	Ch. 308 2	-96,767
20	Operating Expenses		
21	- Assessments		
22	Other funds	Ch. 308 3	-120,049
23	“ _____		
24			
25	(2) CONSUMER AND BUSINESS SERVICES.		
26	“ _____		
27			
28		2021	
29		Oregon Laws	
30		Chapter/	
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33	Oregon Board of Accountancy:		
34	Operating Expenses		
35	Other funds	Ch. 377 1	-\$88,512
36	State Board of Tax		
37	Practitioners:		
38	Operating Expenses		
39	Other funds	Ch. 348 1	-69,152
40	Construction Contractors		
41	Board:		
42	Operating Expenses		
43	Other funds	Ch. 347 1	-186,817
44	Mental Health Regulatory		
45	Agency		

1	Oregon Board of Licensed		
2	Professional Counselors		
3	and Therapists:		
4	Other funds	Ch. 437 1	-94,751
5	Oregon Board of Psychology:		
6	Other funds	Ch. 437 2	-50,980
7	State Board of Chiropractic		
8	Examiners:		
9	Operating Expenses		
10	Other funds	Ch. 346 1	-79,230
11	State Board of Licensed		
12	Social Workers:		
13	Operating Expenses		
14	Other funds	Ch. 440 1	-86,002
15	Oregon Board of Dentistry:		
16	Operating Expenses		
17	Other funds	Ch. 287 1	-23,039
18	Health-Related Licensing		
19	Boards:		
20	State Mortuary and Cemetery		
21	Board		
22	Other funds	Ch. 504 1	-54,881
23	Oregon Board of Naturopathic		
24	Medicine		
25	Other funds	Ch. 504 2	-31,572
26	Occupational Therapy		
27	Licensing Board		
28	Other funds	Ch. 504 3	-14,198
29	Board of Medical Imaging		
30	Other funds	Ch. 504 4	-30,351
31	State Board of Examiners		
32	for Speech-Language		
33	Pathology and Audiology		
34	Other funds	Ch. 504 5	-26,641
35	Oregon State Veterinary		
36	Medical Examining Board		
37	Other funds	Ch. 504 6	-31,762
38	Bureau of Labor and		
39	Industries:		
40	Operating Expenses		
41	General Fund	Ch. 558 1	-159,929
42	Other funds	Ch. 558 2	-114,658
43	Federal funds	Ch. 558 4	-14,786
44	Wage Security Fund		
45	Administration		

1	Other funds	Ch. 558 3(1)	-27,629
2	Public Utility Commission:		
3	Utility Program		
4	Other funds	Ch. 382 1(1)	-215,242
5	Residential Service		
6	Protection Fund		
7	Other funds	Ch. 382 1(2)	-13,440
8	Administration		
9	Other funds	Ch. 382 1(3)	-142,891
10	Oregon Board of Maritime		
11	Pilots		
12	Other funds	Ch. 382 1(4)	-11,713
13	Department of Consumer and		
14	Business Services:		
15	Workers' Compensation		
16	Board		
17	Other funds	Ch. 503 1(1)	-107,415
18	Workers' Compensation		
19	Division		
20	Other funds	Ch. 503 1(2)	-432,712
21	Oregon OSHA		
22	Other funds	Ch. 503 1(3)	-503,718
23	Central Services Division		
24	Other funds	Ch. 503 1(5)	-329,020
25	Division of Financial		
26	Regulation		
27	Other funds	Ch. 503 1(6)	-408,386
28	Federal funds	Ch. 503 2(5)	-157
29	Building Codes Division		
30	Other funds	Ch. 503 1(7)	-256,616
31	Health Insurance Exchange		
32	- Marketplace Division		
33	Other funds	Ch. 503 1(4)	-54,625
34	Real Estate Agency:		
35	Operating Expenses		
36	Other funds	Ch. 311 1	-66,208
37	Oregon State Board of		
38	Nursing:		
39	Operating Expenses		
40	Other funds	Ch. 310 1	-123,016
41	Oregon Medical Board:		
42	Operating Expenses		
43	Other funds	Ch. 309 1	-84,573
44	State Board of Pharmacy:		
45	Operating Expenses		

1	Other funds	Ch. 168 1	-65,797
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4	(3) ECONOMIC DEVELOPMENT.		
5	“ _____		
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8	Oregon Laws		
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12	Oregon Business Development		
13	Department:		
14	Oregon Arts Commission		
15	General Fund	Ch. 560 1(1)	-\$16,035
16	Business, Innovation and		
17	Trade		
18	General Fund	Ch. 560 1(2)	-782
19	Other funds	Ch. 560 2(1)	-65,118
20	Lottery funds	Ch. 560 3(1)	-136,172
21	Debt Service		
22	General Fund	Ch. 560 1(3)	-2,503,158
23	Infrastructure		
24	Other funds	Ch. 560 2(2)	-78,567
25	Lottery funds	Ch. 560 3(5)	-14,229
26	Federal funds	Ch. 560 4(2)	-1,674
27	Operations		
28	Other funds	Ch. 560 2(3)	-1,015
29	Lottery funds	Ch. 560 3(2)	-105,280
30	Arts and Cultural Trust		
31	Other funds	Ch. 560 2(4)	-11,817
32	Lottery Bond Debt Service		
33	Lottery funds	Ch. 560 3(4)	-10,895,472
34	Housing and Community		
35	Services Department:		
36	Operating Expenses		
37	General Fund	Ch. 556 1	-3,465
38	Other funds	Ch. 556 2	-793,556
39	Federal funds	Ch. 556 4	-79,166
40	Debt Service		
41	General Fund	Ch. 556 5	-2,321,470
42	Other funds	Ch. 556 6	+33,240
43	Lottery funds	Ch. 556 3	-7,234,990
44	Non-limited		
45	Other funds	Ch. 556 7(3)	-7,709

1	Department of Veterans'		
2	Affairs:		
3	Services Provided by		
4	the Department		
5	General Fund	Ch. 471 1(1)	-80,837
6	Lottery funds	Ch. 471 2(1)	-51,774
7	Debt Service		
8	Lottery funds	Ch. 471 2(4)	-690,010
9	Veteran Loans, Oregon		
10	Veterans' Homes		
11	Other funds	Ch. 471 3(1)	-238,862
12	Employment Department:		
13	Family and Medical Leave		
14	Insurance Program		
15	General Fund	Ch. 426 1(2)	-3,991
16	Other funds	Ch. 426 2(3)	-64,681
17	Unemployment Insurance,		
18	Shared Services and		
19	Workforce Operations,		
20	and Workforce and		
21	Economic Research		
22	Other funds	Ch. 426 2(1)	-838,693
23	Office of Administrative		
24	Hearings		
25	Other funds	Ch. 426 2(2)	-150,666
26	Modernization Initiative		
27	Other funds	Ch. 426 2(4)	-243,749
28	Operating Budget		
29	Federal funds	Ch. 426 5	-1,444,089

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32 (4) EDUCATION.

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35		2021	
36		Oregon Laws	
37		Chapter/	
38	Agency/Program/Funds	Section	Adjustment
39			
40	Teacher Standards and		
41	Practices Commission:		
42	Operating Expenses		
43	Other funds	Ch. 641 1	-\$242,855
44	Department of Education:		
45	Operations		

1	General Fund	Ch. 603 1(1)	-3,479,423
2	Other funds	Ch. 603 5(2)	-633,614
3	Federal funds	Ch. 603 7(1)	-367,455
4	Article XI-P General		
5	Obligation Bonds Debt		
6	Service		
7	General Fund	Ch. 603 4	-1,956,319
8	Higher Education		
9	Coordinating Commission:		
10	HECC programs and grants		
11	General Fund	Ch. 660 1(1)	-494,020
12	Other funds	Ch. 660 6(1)	-36,918
13	Federal funds	Ch. 660 7	-59,193
14	Debt Service		
15	Community Colleges		
16	General Fund	Ch. 660	
17		1(10)(b)	-2,677,692
18	Debt Service		
19	Public Universities		
20	General Fund	Ch. 660	
21		1(10)(a)	-7,461,057
22	Lottery Debt Service - From		
23	Administrative Services		
24	Economic Development Fund		
25	for Public Universities		
26	Lottery funds	Ch. 660 2	-4,654,468
27	Lottery Debt Service		
28	- From Administrative		
29	Services Economic		
30	Development Fund		
31	for Community Colleges		
32	Lottery funds	Ch. 660 3	-1,545,583
33	Debt Service - Lottery,		
34	general obligation bonds		
35	Public Universities		
36	Other funds	Ch. 660 6(3)	+1,939,485

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39 (5) HUMAN SERVICES.

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45 Agency/Program/Funds Section Adjustment

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2	General Program and Services		
3	Provided to Care Facility		
4	Residents		
5	General Fund	Ch. 469 1(1)	-\$33,561
6	Public Guardian and		
7	Conservator Program		
8	General Fund	Ch. 469 1(2)	-21,043
9	Operating Expenses		
10	Other funds	Ch. 469 2	-5,302
11	Commission for the Blind:		
12	Operating Expenses		
13	General Fund	Ch. 378 1	-33,596
14	Other funds	Ch. 378 2	-11,532
15	Federal funds	Ch. 378 3	-162,344
16	Psychiatric Security Review		
17	Board:		
18	Operating Expenses		
19	General Fund	Ch. 380 1	-53,732
20	Department of Human		
21	Services:		
22	Central Services		
23	General Fund	Ch. 606 1(1)	-106,286
24	Other funds	Ch. 606 2(1)	-14,795
25	Federal funds	Ch. 606 3(1)	-125,763
26	State Assessments and		
27	Enterprise-Wide Costs		
28	General Fund	Ch. 606 1(2)	-12,893,756
29	Other funds	Ch. 606 2(2)	-535,624
30	Federal funds	Ch. 606 3(2)	-7,349,430
31	Self-Sufficiency Programs		
32	General Fund	Ch. 606 1(3)	-196,634
33	Other funds	Ch. 606 2(3)	-1,357
34	Federal funds	Ch. 606 3(3)	-98,911
35	Vocational Rehabilitation		
36	Services		
37	General Fund	Ch. 606 1(4)	-8,608
38	Other funds	Ch. 606 2(4)	-755
39	Federal funds	Ch. 606 3(4)	-41,538
40	Child Welfare		
41	General Fund	Ch. 606 1(5)	-3,722,564
42	Other funds	Ch. 606 2(5)	-11,692
43	Federal funds	Ch. 606 3(5)	-2,375,227
44	Aging and People With		
45	Disabilities Programs		

1	General Fund	Ch. 606 1(6)	-235,189
2	Other funds	Ch. 606 2(6)	-16,108
3	Federal funds	Ch. 606 3(6)	-286,767
4	Intellectual/Developmental		
5	Disabilities Programs		
6	General Fund	Ch. 606 1(7)	-20,235
7	Other funds	Ch. 606 2(7)	-42
8	Federal funds	Ch. 606 3(7)	-37,821
9	Debt Service		
10	General Fund	Ch. 606 1(8)	-1,406,985
11	Other funds	Ch. 606 2(9)	+1,112,515
12	Shared Services		
13	Other funds	Ch. 606 2(8)	-156,595
14	Oregon Health Authority:		
15	Health Systems, Health		
16	Policy and Analytics, and		
17	Public Health		
18	General Fund	Ch. 668 1(1)	-272,508
19	Other funds	Ch. 668 2(1)	-311,188
20	Lottery funds	Ch. 668 3(1)	-97
21	Federal funds	Ch. 668 5(1)	-311,692
22	Oregon State Hospital		
23	General Fund	Ch. 668 1(2)	-166,598
24	Other funds	Ch. 668 2(2)	-36,811
25	Federal funds	Ch. 668 5(2)	-62
26	Central Services, State		
27	Assessments and		
28	Enterprise-Wide Costs		
29	General Fund	Ch. 668 1(3)	-12,869,243
30	Other funds	Ch. 668 2(3)	-1,981,320
31	Federal funds	Ch. 668 5(3)	-3,396,960
32	Shared Administrative		
33	Services		
34	Other funds	Ch. 668 2(4)	-39,051

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37 (6) JUDICIAL BRANCH.

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39		2021	
40		Oregon Laws	
41		Chapter/	
42		Section	Adjustment
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2	Administration		
3	General Fund	Ch. 167 1(1)	-\$16,357
4	Judicial Department:		
5	Operations		
6	General Fund	Ch. 557 1(2)	-2,426,205
7	Debt Service		
8	General Fund	Ch. 557 1(5)	-5,111,991
9	Public Defense Services		
10	Commission:		
11	Administrative Services		
12	General Fund	Ch. 444 1(8)	-190,407
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15	(7) LEGISLATIVE BRANCH.		
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23	Legislative Administration		
24	Committee:		
25	General Program		
26	General Fund	Ch. 559 1(1)	-\$204,324
27	Debt Service		
28	General Fund	Ch. 559 1(2)	-3,308,287
29	Other funds	Ch. 559 2(2)	+627,060
30	Legislative Assembly:		
31	Biennial General Fund		
32	General Fund	Ch. 559 6	-262,700
33	Legislative Counsel		
34	Committee:		
35	Operating Expenses		
36	General Fund	Ch. 559 11	-130,806
37	Legislative Fiscal		
38	Officer:		
39	Operating Expenses		
40	General Fund	Ch. 559 14(1)	-7,562
41	Legislative Revenue		
42	Officer:		
43	Operating Expenses		
44	General Fund	Ch. 559 16	-5,636
45	Commission on Indian		

1	Services:		
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3	General Fund	Ch. 559 17	-28,888
4	Legislative Policy and		
5	Research Committee:		
6	Operating Expenses		
7	General Fund	Ch. 559 15	-35,929

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10 (8) NATURAL RESOURCES.

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12		2021	
13		Oregon Laws	
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18	State Marine Board:		
19	Administration and		
20	Education		
21	Other funds	Ch. 428 1(1)	-\$90,157
22	State Department of Energy:		
23	Operations		
24	Other funds	Ch. 423 2	-269,199
25	Federal funds	Ch. 423 4	-561
26	State Department of		
27	Geology and Mineral		
28	Industries:		
29	General Fund	Ch. 5 1	+23,848
30	Geologic Survey		
31	Other funds	Ch. 5 2(1)	-4,024
32	Mined Land Reclamation		
33	Other funds	Ch. 5 2(2)	-2,670
34	State Parks and Recreation		
35	Department:		
36	Director’s Office		
37	Other funds	Ch. 561 [2(1)]	
38		1(1)	-5,297
39	Lottery funds	Ch. 561 [3(1)]	
40		2(1)	-5,045
41	Central Services		
42	Other funds	Ch. 561 [2(2)]	
43		1(2)	-934,468
44	Lottery funds	Ch. 561 [3(2)]	
45		2(2)	-889,953

1	Direct Services		
2	Other funds	Ch. 561 [2(4)]	
3		1(4)	-169,981
4	Lottery funds	Ch. 561 [3(4)]	
5		2(4)	-161,884
6	Debt Service		
7	Lottery funds	Ch. 561 [4] 3	-864,620
8	Land Use Board of Appeals:		
9	General Fund	Ch. 439 1	+20,325
10	Water Resources Department:		
11	Administrative Services		
12	General Fund	Ch. 665 1(1)	-312,386
13	Other funds	Ch. 665 3(1)	-3,416
14	Field Services		
15	General Fund	Ch. 665 1(2)	-53,394
16	Other funds	Ch. 665 3(2)	-18,248
17	Water Rights and		
18	Adjudications		
19	General Fund	Ch. 665 1(3)	-14,033
20	Other funds	Ch. 665 3(3)	-23,674
21	Technical Services		
22	General Fund	Ch. 665 1(4)	-12,335
23	Other funds	Ch. 665 3(4)	-11,108
24	Director's Office		
25	General Fund	Ch. 665 1(5)	-49,829
26	Debt Service		
27	Lottery funds	Ch. 665 2	-7,485,210
28	Oregon Watershed		
29	Enhancement Board:		
30	Operating Expenses,		
31	Activities and Projects		
32	Lottery funds	Ch. 680 5	-81,602
33	Department of State Lands:		
34	Common School Fund Programs		
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36	South Slough National		
37	Estuarine Research		
38	Reserve Operations		
39	Other funds	Ch. 607 1(3)	-453
40	State Department of		
41	Agriculture:		
42	Administrative and		
43	Support Services		
44	General Fund	Ch. 600 1(1)	-10,120
45	Other funds	Ch. 600 2(1)	-32,221

1	Food Safety		
2	General Fund	Ch. 600 1(2)	-99,522
3	Other funds	Ch. 600 2(2)	-201,523
4	Federal funds	Ch. 600 4(2)	-5,700
5	Natural Resources		
6	General Fund	Ch. 600 1(3)	-50,185
7	Other funds	Ch. 600 2(3)	-188,772
8	Federal funds	Ch. 600 4(3)	-28,785
9	Market Access		
10	General Fund	Ch. 600 1(4)	-39,189
11	Other funds	Ch. 600 2(4)	-154,513
12	Federal funds	Ch. 600 4(4)	-24,874
13	Parks and Natural		
14	Resources Fund		
15	Lottery funds	Ch. 600 3	-75,930
16	Department of Environmental		
17	Quality:		
18	Air Quality		
19	General Fund	Ch. 673 1(1)	-21,043
20	Other funds	Ch. 673 2(1)	-363,227
21	Federal funds	Ch. 673 5(1)	-3,361
22	Water Quality		
23	General Fund	Ch. 673 1(2)	-25,425
24	Other funds	Ch. 673 2(2)	-98,503
25	Federal funds	Ch. 673 5(2)	-287,782
26	Land Quality		
27	Other funds	Ch. 673 2(3)	-400,443
28	Federal funds	Ch. 673 5(3)	-3,685
29	Agency Management		
30	Other funds	Ch. 673 2(4)	-1,250,464
31	Parks and Natural		
32	Resources Fund		
33	Lottery funds	Ch. 673 3	-6,402
34	State Department of		
35	Fish and Wildlife:		
36	Fish Division		
37	General Fund	Ch. 679 1(1)	-69
38	Other funds	Ch. 679 2(1)	-446,546
39	Lottery funds	Ch. 679 3(1)	-30
40	Federal funds	Ch. 679 4(1)	-121
41	Wildlife Division		
42	General Fund	Ch. 679 1(2)	-349
43	Other funds	Ch. 679 2(2)	-255,794
44	Lottery funds	Ch. 679 3(2)	-58
45	Federal funds	Ch. 679 4(2)	-1,843

1	Administrative Services		
2	Division		
3	General Fund	Ch. 679 1(3)	-41,537
4	Other funds	Ch. 679 2(3)	-2,078,639
5	State Forestry Department:		
6	Agency Administration		
7	Other funds	Ch. 605 2(1)	-1,559,761
8	Federal funds	Ch. 605 4(1)	-1,138
9	Fire Protection		
10	General Fund	Ch. 605 1(2)	-699,452
11	Other funds	Ch. 605 2(2)	-100,353
12	Federal funds	Ch. 605 4(2)	-62,451
13	Private Forests		
14	General Fund	Ch. 605 1(4)	-167,457
15	Other funds	Ch. 605 2(5)	-15,136
16	Federal funds	Ch. 605 4(5)	-11,788
17	Debt Service		
18	General Fund	Ch. 605 1(5)	-2,059
19	Other funds	Ch. 605 2(7)	+2,060
20	State Forests		
21	Other funds	Ch. 605 2(3)	-107,181
22	Federal funds	Ch. 605 4(3)	-875
23	Federal Forest Restoration		
24	General Fund	Ch. 605 1(3)	-18,249
25	Equipment Pool		
26	Other funds	Ch. 605 2(8)	-29,419
27	Facilities Maintenance		
28	and Management		
29	Other funds	Ch. 605 2(9)	-1,785
30	Department of Land		
31	Conservation and Development:		
32	Planning Program		
33	General Fund	Ch. 438 1(1)	-170,597
34	Other funds	Ch. 438 2	-2,493
35	Federal funds	Ch. 438 3	-48,580
36	Columbia River Gorge		
37	Commission:		
38	Operating Expenses		
39	General Fund	Ch. 432 1	-1,251

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42 (9) PUBLIC SAFETY.

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5	State Board of Parole and		
6	Post-Prison Supervision:		
7	General Fund	Ch. 429 1	-\$133,859
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9	Patrol Services, Criminal		
10	Investigations, Gaming		
11	Enforcement and Office of		
12	the State Fire Marshal		
13	General Fund	Ch. 470 1(1)	-1,764,766
14	Other funds	Ch. 470 2(1)	-604,732
15	Federal funds	Ch. 470 3(1)	-17,855
16	Fish and Wildlife		
17	Enforcement		
18	General Fund	Ch. 470 1(2)	-180,468
19	Other funds	Ch. 470 2(2)	-240,393
20	Federal funds	Ch. 470 3(2)	-2,319
21	Forensic Services and		
22	Chief Medical Examiner		
23	General Fund	Ch. 470 1(3)	-174,006
24	Other funds	Ch. 470 2(3)	-434
25	Federal funds	Ch. 470 3(3)	-812
26	Administrative Services,		
27	Agency Support and Criminal		
28	Justice Information Services		
29	General Fund	Ch. 470 1(4)	-483,686
30	Other funds	Ch. 470 2(4)	-68,454
31	Federal funds	Ch. 470 3(4)	-19,753
32	Department of Corrections:		
33	Operations and Health		
34	Services		
35	Other funds	Ch. 468 2(1)	-463,297
36	Central Administration		
37	and Administrative Services		
38	General Fund	Ch. 468 1(2)	-11,413,687
39	Other funds	Ch. 468 2(2)	-280,760
40	Debt Service		
41	General Fund	Ch. 468 1(5)	-1,344,623
42	Oregon Criminal Justice		
43	Commission:		
44	General Fund	Ch. 379 1	-117,953
45	Other funds	Ch. 379 3	-531

1	Federal funds	Ch. 379 4	-133
2	District Attorneys		
3	and Deputies:		
4	Department of Justice		
5	for District Attorneys		
6	General Fund	Ch. 433 1	-223,358
7	Department of Justice:		
8	Office of the Attorney		
9	General and Administration		
10	General Fund	Ch. 427 1(1)	-2,553
11	Other funds	Ch. 427 2(1)	-166,372
12	Appellate Division		
13	General Fund	Ch. 427 1(2)	-22,375
14	Other funds	Ch. 427 2(2)	-62,550
15	Criminal Justice Division		
16	General Fund	Ch. 427 1(3)	-67,301
17	Other funds	Ch. 427 2(4)	-112,150
18	Federal funds	Ch. 427 3(2)	-304
19	Crime Victim and Survivor		
20	Services Division		
21	General Fund	Ch. 427 1(4)	-25,051
22	Other funds	Ch. 427 2(5)	-81,464
23	Federal funds	Ch. 427 3(3)	-50,134
24	Defense of Criminal		
25	Convictions		
26	General Fund	Ch. 427 1(5)	-1,906,462
27	Division of Child Support		
28	General Fund	Ch. 427 1(6)	-294,558
29	Other funds	Ch. 427 2(8)	-155,495
30	Federal funds	Ch. 427 3(4)	-811,203
31	Civil Enforcement Division		
32	Other funds	Ch. 427 2(3)	-1,058,659
33	Federal funds	Ch. 427 3(1)	-25,480
34	General Counsel Division		
35	Other funds	Ch. 427 2(6)	-242,529
36	Trial Division		
37	Other funds	Ch. 427 2(7)	-272,137
38	Oregon Military Department:		
39	Administration		
40	General Fund	Ch. 662 1(1)	-419,147
41	Other funds	Ch. 662 2(1)	-3,320
42	Operations		
43	General Fund	Ch. 662 1(2)	-152,755
44	Other funds	Ch. 662 2(2)	-10,541
45	Federal funds	Ch. 662 [3(1)]	

1		3(2)	-679,018
2	Emergency Management		
3	General Fund	Ch. 662 1(3)	-446,105
4	Other funds	Ch. 662 2(3)	-117,652
5	Federal funds	Ch. 662 [3(2)]	
6		3(3)	-10,391
7	Community Support		
8	General Fund	Ch. 662 1(4)	-5,875
9	Other funds	Ch. 662 2(4)	-13,787
10	Federal funds	Ch. 662 [3(3)]	
11		3(4)	-37,944
12	Debt Service		
13	General Fund	Ch. 662 1(5)	-270,250
14	Department of Public		
15	Safety Standards and		
16	Training:		
17	Operations		
18	Other funds	Ch. 381 2(1)	-410,560
19	Federal funds	Ch. 381 3	-2,797
20	Oregon Youth Authority:		
21	Facility Programs		
22	General Fund	Ch. 430 1(1)	-155,820
23	Community Programs		
24	General Fund	Ch. 430 1(2)	-159,342
25	Federal funds	Ch. 430 3(1)	-32,267
26	Program Support		
27	General Fund	Ch. 430 1(3)	-2,788,587
28	Federal funds	Ch. 430 3(2)	-97,549
29	Debt Service		
30	General Fund	Ch. 430 1(6)	-4,808,726
31	[Other funds	Ch. 430 2(4)	+1,137,980]

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34 (10) TRANSPORTATION.

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2021

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Oregon Laws

39

Chapter/

40

Agency/Program/Funds

Section

Adjustment

41

42

Oregon Department of

43

Aviation:

44

Operations

45

Other funds

Ch. 602 1(1)

-\$31,667

1	Department of		
2	Transportation:		
3	Debt Service		
4	General Fund	Ch. 442 1	-547
5	Other funds	Ch. 442 2(18)	+550
6	Lottery funds	Ch. 442 4	-3,539,712
7	Maintenance and Emergency		
8	Relief Program		
9	Other funds	Ch. 442 2(2)	-4,932,261
10	Preservation Program		
11	Other funds	Ch. 442 2(3)	-998
12	Bridge Program		
13	Other funds	Ch. 442 2(4)	-3,137
14	Operations Program		
15	Other funds	Ch. 442 2(5)	-20,692
16	Modernization Program		
17	Other funds	Ch. 442 2(6)	-40,581
18	Special Programs		
19	Other funds	Ch. 442 2(7)	-664,181
20	Local Government Program		
21	Other funds	Ch. 442 2(8)	-807
22	Driver and Motor Vehicle		
23	Services		
24	Other funds	Ch. 442 2(9)	-367,454
25	Commerce and Compliance		
26	Other funds	Ch. 442 2(10)	-16,288
27	Policy, Data and Analysis		
28	Other funds	Ch. 442 2(11)	-19,610
29	Federal funds	Ch. 442 3(3)	-326
30	Public Transit		
31	Other funds	Ch. 442 2(12)	-197
32	Rail		
33	Other funds	Ch. 442 2(13)	-60,120
34	Federal funds	Ch. 442 3(5)	-72,556
35	Transportation Safety		
36	Other funds	Ch. 442 2(14)	-521
37	Federal funds	Ch. 442 3(6)	-195
38	Support Services		
39	Other funds	Ch. 442 2(15)	-3,221,439
40	Headquarters		
41	Other funds	Ch. 442 2(16)	-9,018
42	Finance and Budget		
43	Other funds	Ch. 442 2(17)	-1,760,106
44	“		

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1 “SECTION 469. This 2022 Act being necessary for the immediate preservation of the
2 public peace, health and safety, an emergency is declared to exist, and this 2022 Act takes
3 effect on its passage.”.

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